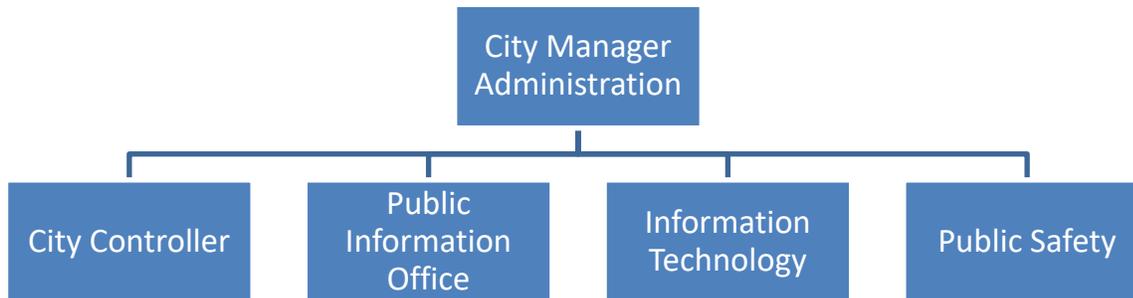


CITY MANAGER

The Office of the City Manager provides the administrative leadership and direction necessary to translate City Council policies, priorities and all governing laws into an efficient and effective City government that reflects fiscal constraints while maintaining a positive economic climate, promoting a business-friendly environment, and providing services necessary to ensure a high quality of life for the residents of Carson.



Administration: This division initiates processes to accomplish Council’s policies, priorities and all governing procedures and laws. This division provides staff support to the following Council-established commissions.

- Human Relations Commission**
- Women’s Issues Commission**

FY18-19 Goals:

- Prepare 22 City Council / Successor Agency / Housing Authority Agendas.
- Prepare 12 Carson Reclamation Authority Agendas.
- Prepare agendas for Committee of the Proposed City Charter, other special meetings and workshops as needed.
- Assist in the City’s economic development, including development of the 111-acre property.
- Prepare for possible ballot initiative(s) for the November 6, 2018 election.
- Assist Finance Department with the FY 2018/19 budget including ideas to generate revenue and cost saving strategies throughout the City.
- Complete the recruitment for the second Assistant City Manager and Senior Field Deputy
- Assist in the recruitments the Planning Manager and Purchasing Manager.
- Assist in the transition of John Raymond from Community Development Director to Assistant City Manager
- Coordinate the City’s grant application and submission efforts.
- Coordinate the agenda for the City’s legislative advocacy consultant.
- Coordinate the agenda for the City’s social media consultant.
- Prepare for the Human Relations Commission annual event “Why Am I a Rising Star?” geared toward Carson youth.

City Controller: The City Controller conducts performance and operational audits of City departments and programs and assesses whether government programs are functioning and achieving their goals,

and prepares policy recommendations that promote improved efficiency and effectiveness of City operations.

- Coordinates the updates to and purging of the Standard Management Procedures Policies (SMP) including the conversion of existing SMPs to Council Policies and Procedures (CPPs) and Administrative Policies and Procedures (APPs), as applicable.
- Conducts analysis and review of certain City programs, as determined by the City Manager or the Assistant City Manager.
- Assists in the fiscal functions of the Community Development Department as it relates to the development projects of the Carson Reclamation Authority.
- Prepares staff reports that address the City's compliance with regulatory requirements.

Public Information: This division manages communication specifically designed to better serve the residents and businesses in the community and to enhance the perception of the City. The duties of the division include budget preparation, dissemination of information, community awareness and education, community relations, media relations, support to City Council, support to City departments and other governmental agencies, City promotion, economic development marketing, public relations, and staff liaison to City committees, commissions and boards.

- **Public Relations Commission:** This commission within the Public Information Division is composed of a nine-member body responsible for developing and implementing an annual comprehensive public relations plan to enhance the perception of the City. The primary target groups are those who live, work, own a business and attend school in the City. The secondary groups are those in the surrounding communities, the South Bay region and Los Angeles County. This Commission assists with improving public relations priorities and channels of communication with the media, community, public institutions and businesses.
- **Carson Sister Cities Association (CSCA):** This program within the Public Information Division manages the membership-based Sister City organization. This organization (under the banner of the City of Carson) was formed to promote goodwill and friendship through sister city affiliations with foreign cities, counties and states as prescribed by Sister City International. In addition, CSCA is working toward expanding its membership by increasing its visibility through promotional efforts to recruit youth and adults from the community, schools and businesses; exploring the feasibility of forming additional sister city affiliations; developing successful fundraising programs; and coordinating programs and activities with the City's Sister City of Soka, Japan and Parañaque, Philippines.

Fiscal Year 2018/19 Goals:

- Write/Edit/Develop 4 Quarterly Carson Report/Community Services Guide and develop 500 citywide flyers/posters/ads/banners.
- Write various forms of recognition on behalf of the City Council to constituents and organizations.
- Improve contemporary communication strategies and help develop a robust communication and outreach policy consistent with the principles and City's core mission, vision, and values.

- Lead strategic communication initiatives, provide input for beautification of City through art design, and implement marketing strategies to leverage positive branding of City programs and services.
- Develop creative and innovative community programs in collaboration with law enforcement, community, family, health, and other governmental agencies and make information available to the community through a variety of communication mediums.
- Increase positive media coverage through press releases, social media, website and other media-related items by providing accurate information and more frequent promotion of City's programs and services.

Information Technology: The Information Technology Division's strategies, goals and objectives follow.

- Provide the City Council with strategic direction designed to move Carson into the 21st Century with state of the art technology to improve the quality of life for Carson's residents. Continue to enhance the use of technology as a cost-effective resource to support the citywide mission.
- Goals and Objectives are to maintain a reliable and cost-effective automated organization which would provide quality systems and services to all city departments in assisting them to better serve the community.
- Continue to provide an infrastructure for the secure sharing of information and computer resources throughout the organization.
- Support the operational, tactical and strategic information needs of the city.

Graphic Information System (GIS) development is a sub-division of Information Technology that manages the overall infrastructure of the City's Geographic Information System. Its primary purpose is to provide GIS technology access to the City, its Website and GIS technical support to all employees who use this GIS to perform their work more efficiently. In addition, GIS provides public access to selected GIS data through the City's website.

The Website sub-division of Information Technology lists all City services throughout the main website and disseminates essential services and data; such as online payment, online booking, meeting agendas, online contact to the City and its customers. Our goal is to innovate the way of services to 24/7. We have brought multiple internal databases up on the Intranet, and are also working on web-enable more internal applications to facilitate communication between staff and departments.

Public Safety: The Public Safety division is responsible for ensuring the safety and security of the Carson community. The Division's duties include administering the City's contracts with the Los Angeles County Sheriff's Department and with the LA County Animal Control Services, code enforcement of all local laws and ordinances, emergency services, safety in school pedestrian crosswalks, employee safety, building security, community watch, crime prevention programs and graffiti reduction program. The division is supported by the following sections:

Public Safety Services

- Administers division-wide activities, special security projects, legislative review and budget administration to those areas within its purview. The Division provides support to code enforcement operations and contract services.

- Administers and manages the City's public safety contracts, which include park safety enforcement, sheriff's contract, security alarm systems, building security, parking citation processing and animal control.
- Supports the Public Safety Commission, an advisory group to the City Council in all matters pertaining to public safety issues, including, but not limited to, code enforcement, youth services, LA County Sheriff's support, and animal control.
- Supports the Bullying Prevention Program Committee, an advisory group to the City Council in matters pertaining to bullying.
- Supports juvenile intervention and diversion programs, including needs assessment and evaluation, home visits and referrals.

Safety and Emergency Services

- Administers and manages safety and emergency services programs including disaster preparedness education program, hazardous materials inventory and response, pedestrian safety at schools, crime prevention and graffiti reduction program.
- Provides enhanced parking enforcement services in the industrial, commercial, and residential zones to improve parking efficiency and safety in the community - especially around local schools.
- Provides increased accessibility to the City's Public Safety Division personnel and the Los Angeles County Sheriff's Department through the Community Relations Storefront located at Scott Park. Coordinates and works with the Los Angeles County Sheriff Department to implement and support crime prevention programs such as community watch, community crime survey and feedback forums to improve residents' quality of life.

FY18-19 Goals

Public Safety Services

- Increase in the number of Code Enforcement citations issued
- Increase in the number of Code Enforcement violations corrected
- Reduce response time to resident complaints
- Increase educational campaign for residents in Public Safety matters

Safety and Emergency Services

- Improve community emergency and disaster preparedness
- Improve industrial hazardous materials inventory and monitor
- Improve pedestrian safety at local schools
- Improve community crime prevention and reduction participation
- Increase parking enforcement at schools and preferential zones
- Reduce graffiti in the community

Division	Classification	FY16-17 Funded	FY17-18 Funded	FY18-19 Funded
City Manager	CITY MANAGER	1.00	1.00	1.00
City Manager	ASSISTANT CITY MANAGER	1.00	1.00	2.00
City Manager	CITY CONTROLLER	1.00	1.00	1.00
City Manager	PRINCIPAL ANALYST	1.00	1.00	-
City Manager	ASSISTANT TO THE CITY MANAGER	-	-	1.00
City Manager	EXECUTIVE ASSISTANT	1.00	1.00	1.00
City Manager	SENIOR CLERK	1.00	1.00	1.00
Public Info	PUBLIC INFORMATION ADMINISTRATOR	1.00	1.00	1.00
Public Info	GRAPHIC DESIGNER II	2.00	2.00	2.00
Public Info	SENIOR ADMINISTRATIVE SPEC	1.00	1.00	1.00
Info Tech	INFORMATION TECHNOLOGY MANAGER	1.00	1.00	1.00
Info Tech	GIS ADMINISTRATOR	1.00	1.00	1.00
Info Tech	SYSTEMS ANALYST	1.00	1.00	-
Info Tech	SYSTEMS BUSINESS ANALYST	-	-	1.00
Info Tech	NETWORK ADMINISTRATOR	-	-	1.00
Info Tech	TELECOMM & SYSTEMS ANALYST	1.00	1.00	-
Info Tech	WEB ANALYST	-	-	1.00
Info Tech	WEB DEVELOPER	1.00	1.00	-
Info Tech	SYSTEMS SPECIALIST	1.00	1.00	1.00
Info Tech	NETWORK & SYSTEMS SUPPORT TECH	-	-	1.00
Info Tech	COMPUTER SYSTEMS SUPPORT TECH	1.00	1.00	-
Info Tech	SYSTEMS COORDINATOR	-	-	1.00
Info Tech	DIVISION SECRETARY	1.00	1.00	-
Public Safety	MGR, PUB SAFETY AND COMM SV	1.00	1.00	1.00
Public Safety	MGR, PUBLIC SAFETY SERVICES	1.00	1.00	1.00
Public Safety	SUPV, CODE ENFORCEMENT	2.00	2.00	2.00
Public Safety	ADMINISTRATIVE ANALYST	1.00	1.00	1.00
Public Safety	SENIOR ADMINISTRATIVE SPEC	1.00	1.00	-
Public Safety	ADMINISTRATIVE SPECIALIST	-	-	1.00
Public Safety	PUBLIC SAFETY SPECIALIST	1.00	-	1.00
Public Safety	CODE COMPLIANCE OFFICER	6.00	6.00	6.00
Public Safety	YOUTH SERVICES OFFICER	1.00	1.00	1.00
Public Safety	DIVISION SECRETARY	1.00	1.00	1.00
Public Safety	SENIOR CLERK	1.00	-	-
Public Safety	PARKING CONTROL OFFICER	3.00	3.00	4.00
Public Safety	TYPIST CLERK	5.00	3.00	3.00
Subtotal Full-Time		42.00	38.00	41.00
City Manager	ADMINISTRATIVE INTERN (PT)	1.00	1.00	1.00
Info Tech	ADMINISTRATIVE INTERN (PT)	2.50	2.50	2.50
Public Safety	CROSSING GUARDS (PT)	3.50	3.50	3.50
Public Safety	Other Part-Time Administration Staff	0.50	0.50	0.50
Public Safety	Other Part-Time Code Enforcement Staff	2.00	2.00	2.00
Grand Total FTE		51.50	47.50	50.50
<i>One part-time employee = 0.5 FTE</i>				

ACCOUNT	DIVISION	PROGRAM	OBJECT	FY15-16 Actual	FY16-17 Actual	FY17-18 Estimate	FY18-19 Budget
101-50-501-100-5sum-	Administration	Mgt & Control	Employee Comp	1,059,534	1,016,372	963,081	1,017,182
101-50-501-100-6001-	Administration	Mgt & Control	CityBusUse	-	425	-	-
101-50-501-100-6004-	Administration	Mgt & Control	Pro Svcs	133,465	281,946	264,000	145,000
101-50-501-100-6006-	Administration	Mgt & Control	CityMember	2,956	3,904	3,800	1,500
101-50-501-100-6008-	Administration	Mgt & Control	Advertise	-	104	-	-
101-50-501-100-6009-	Administration	Mgt & Control	Supplies	3,697	1,079	-	-
101-50-501-100-6011-	Administration	Mgt & Control	Telephone	1,709	3,340	2,700	2,700
101-50-501-100-6013-	Administration	Mgt & Control	Auto Allow	13,635	14,213	18,700	18,700
101-50-501-100-6014-	Administration	Mgt & Control	ConfTravel	2,248	3,398	13,000	3,000
101-50-501-100-6020-	Administration	Mgt & Control	CPUExp	1,246	-	500	500
101-50-501-100-6028-	Administration	Mgt & Control	Liab Ins	-	-	1,800	2,000
101-50-501-100-6056-	Administration	Mgt & Control	Training	622	1,235	630	840
101-50-501-100-7001-	Administration	Mgt & Control	Maint&Rep	256	-	150	150
101-50-501-144-5sum-	Administration	Human Relations Com	Employee Comp	560	80	-	-
101-50-501-144-6009-	Administration	Human Relations Com	Supplies	380	100	-	-
101-50-501-144-6056-	Administration	Human Relations Com	Training	3,917	-	-	-
101-50-501-144-6157-	Administration	Human Relations Com	Stipend	3,500	2,555	6,720	5,040
101-50-501-707-5sum-	Administration	Womens Commission	Employee Comp	771	-	-	-
101-50-501-707-6004-	Administration	Womens Commission	Pro Svcs	12,560	-	-	-
101-50-501-707-6009-	Administration	Womens Commission	Supplies	6,051	59	-	-
101-50-501-707-6157-	Administration	Womens Commission	Stipend	2,205	1,960	5,040	4,700

ACCOUNT	DIVISION	PROGRAM	OBJECT	FY15-16	FY16-17	FY17-18	FY18-19
				Actual	Actual	Estimate	Budget
101-50-520-101-5sum-	Information Tech	Operations	Employee Comp	1,231,210	1,243,176	1,120,087	1,164,335
101-50-520-101-6001-	Information Tech	Operations	CityBusUse	193	-	500	500
101-50-520-101-6004-	Information Tech	Operations	Pro Svcs	341,192	313,204	479,663	585,847
101-50-520-101-6006-	Information Tech	Operations	CityMember	-	-	120	180
101-50-520-101-6009-	Information Tech	Operations	Supplies	19,296	1,432	3,200	3,200
101-50-520-101-6011-	Information Tech	Operations	Telephone	166,988	145,926	189,800	227,237
101-50-520-101-6013-	Information Tech	Operations	Auto Allow	6	-	300	300
101-50-520-101-6014-	Information Tech	Operations	ConfTravel	2,831	1,812	-	11,200
101-50-520-101-6017-	Information Tech	Operations	Subs &Pubs	1,834	2,331	7,718	4,400
101-50-520-101-6020-	Information Tech	Operations	CPUExp	39,552	207,654	131,832	218,359
101-50-520-101-6027-	Information Tech	Operations	Tools	76	587	600	600
101-50-520-101-6056-	Information Tech	Operations	Training	6,300	1,560	20,500	20,500
101-50-520-101-7001-	Information Tech	Operations	Maint&Rep	12,818	11,360	17,500	18,500
101-50-520-101-7002-	Information Tech	Operations	Equip Rent	157,777	191,994	210,100	200,000
101-50-520-101-7006-	Information Tech	Operations	Unleaded	-	-	-	1,000
101-50-520-101-8004-	Information Tech	Operations	Equipment	93,618	-	-	-
101-50-520-145-6009-	Information Tech	Tech Commission	Supplies	288	84	500	500
101-50-520-145-6157-	Information Tech	Tech Commission	Stipend	2,520	2,065	6,720	6,720
101-50-540-101-5sum-	Public Info Office	Operations	Employee Comp	425,056	389,919	422,995	435,002
101-50-540-101-6001-	Public Info Office	Operations	CityBusUse	1,150	-	-	-
101-50-540-101-6003-	Public Info Office	Operations	Printing	41,382	36,771	69,000	66,000
101-50-540-101-6004-	Public Info Office	Operations	Pro Svcs	90,247	24,318	97,000	86,000
101-50-540-101-6006-	Public Info Office	Operations	CityMember	1,065	765	765	800
101-50-540-101-6008-	Public Info Office	Operations	Advertise	5,954	9,390	16,500	12,000
101-50-540-101-6009-	Public Info Office	Operations	Supplies	8,888	2,909	22,300	16,000
101-50-540-101-6011-	Public Info Office	Operations	Telephone	1,088	1,096	1,755	1,755
101-50-540-101-6014-	Public Info Office	Operations	ConfTravel	1,000	1,216	1,500	1,500
101-50-540-101-6017-	Public Info Office	Operations	Subs &Pubs	79	449	480	480
101-50-540-101-6020-	Public Info Office	Operations	CPUExp	3,164	-	-	-
101-50-540-101-6053-	Public Info Office	Operations	Postage	46,000	33,925	52,000	60,000
101-50-540-101-6056-	Public Info Office	Operations	Training	2,298	1,495	-	-

ACCOUNT	DIVISION	PROGRAM	OBJECT	FY15-16	FY16-17	FY17-18	FY18-19
				Actual	Actual	Estimate	Budget
101-50-540-208-5sum-	Public Info Office	Public Relations Com	Employee Comp	42,728	41,154	-	-
101-50-540-208-6004-	Public Info Office	Public Relations Com	Pro Svcs	1,489	-	-	-
101-50-540-208-6009-	Public Info Office	Public Relations Com	Supplies	2,948	298	500	3,000
101-50-540-208-6011-	Public Info Office	Public Relations Com	Telephone	165	165	-	100
101-50-540-208-6020-	Public Info Office	Public Relations Com	CPUExp	292	-	-	-
101-50-540-208-6157-	Public Info Office	Public Relations Com	Stipend	2,065	1,960	3,780	3,780
Total City Manager				\$ 4,002,869	\$ 3,999,783	\$ 4,157,836	\$ 4,351,107
101-55-591-117-6004-	Sheriff Contract	General Law Enforce	Pro Svcs	13,011,249	13,618,088	14,284,258	15,567,961
101-55-591-117-6055-	Sheriff Contract	General Law Enforce	Legal	-	10,438	-	24,000
101-55-591-117-6104-	Sheriff Contract	General Law Enforce	Fingerprnt	25,988	14,541	50,000	50,000
101-55-591-117-6999-	Sheriff Contract	General Law Enforce	Other	21,106	-	-	-
101-55-591-130-6004-	Sheriff Contract	Special Enforcement	Pro Svcs	85,347	57,786	200,000	200,000
101-55-591-132-6004-	Sheriff Contract	Park Safety Enforce	Pro Svcs	1,159,433	1,232,629	1,060,320	1,092,521
101-55-591-132-6009-	Sheriff Contract	Park Safety Enforce	Supplies	149	-	-	-
101-55-591-241-6004-	Sheriff Contract	COPS Team	Pro Svcs	2,657,546	2,788,730	2,973,375	3,074,094
101-55-592-100-5sum-	Public Safety	Mgt & Control	Employee Comp	178,925	278,552	208,733	213,611
101-55-592-100-6003-	Public Safety	Mgt & Control	Printing	-	301	-	-
101-55-592-100-6004-	Public Safety	Mgt & Control	Pro Svcs	64,885	82,716	103,000	103,000
101-55-592-100-6006-	Public Safety	Mgt & Control	CityMember	135	510	135	350
101-55-592-100-6009-	Public Safety	Mgt & Control	Supplies	5,858	6,826	6,000	5,400
101-55-592-100-6011-	Public Safety	Mgt & Control	Telephone	208	199	240	240
101-55-592-100-6014-	Public Safety	Mgt & Control	ConfTravel	-	37	-	4,500
101-55-592-100-6019-	Public Safety	Mgt & Control	MiscFees	-	182	-	-
101-55-592-100-6020-	Public Safety	Mgt & Control	CPUExp	1,805	-	-	-
101-55-592-100-6056-	Public Safety	Mgt & Control	Training	-	342	-	-
101-55-592-100-7001-	Public Safety	Mgt & Control	Maint&Rep	158	-	-	-
101-55-592-100-7006-	Public Safety	Mgt & Control	Unleaded	-	70	-	-
101-55-592-127-6004-	Public Safety	Building Security	Pro Svcs	228,735	279,689	306,923	505,120
101-55-592-127-6011-	Public Safety	Building Security	Telephone	10,171	11,132	10,920	11,200
101-55-592-127-8004-	Public Safety	Building Security	Equipment	13,069	-	-	-
101-55-592-143-6157-	Public Safety	Bullying Prevention	Stipend	245	420	5,040	3,780
101-55-592-158-6004-	Public Safety	Animal Control	Pro Svcs	272,221	211,621	333,250	441,132

ACCOUNT	DIVISION	PROGRAM	OBJECT	FY15-16	FY16-17	FY17-18	FY18-19
				Actual	Actual	Estimate	Budget
101-55-592-250-5sum-	Public Safety	Code Enforcement	Employee Comp	1,364,557	1,435,773	1,269,375	1,199,431
101-55-592-250-6003-	Public Safety	Code Enforcement	Printing	-	546	1,000	500
101-55-592-250-6004-	Public Safety	Code Enforcement	Pro Svcs	6,230	3,885	7,000	106,500
101-55-592-250-6006-	Public Safety	Code Enforcement	CityMember	200	345	1,620	850
101-55-592-250-6009-	Public Safety	Code Enforcement	Supplies	2,393	12,824	9,000	8,000
101-55-592-250-6011-	Public Safety	Code Enforcement	Telephone	3,078	3,882	5,760	5,400
101-55-592-250-6014-	Public Safety	Code Enforcement	ConfTravel	11,666	8,679	-	4,000
101-55-592-250-6016-	Public Safety	Code Enforcement	EE Uniform	5,129	7,650	9,000	7,650
101-55-592-250-6017-	Public Safety	Code Enforcement	Subs &Pubs	79	750	-	350
101-55-592-250-6020-	Public Safety	Code Enforcement	CPUExp	4,869	-	-	-
101-55-592-250-6056-	Public Safety	Code Enforcement	Training	1,337	-	2,500	6,000
101-55-592-250-6157-	Public Safety	Code Enforcement	Stipend	490	-	-	-
101-55-592-250-7001-	Public Safety	Code Enforcement	Maint&Rep	3,758	1,112	3,000	2,500
101-55-592-250-7006-	Public Safety	Code Enforcement	Unleaded	8,614	-	-	-
101-55-592-255-5sum-	Public Safety	Public Safety Comm	Employee Comp	2,839	393	-	-
101-55-592-255-6009-	Public Safety	Public Safety Comm	Supplies	-	67	-	-
101-55-592-255-6157-	Public Safety	Public Safety Comm	Stipend	2,275	1,505	3,780	3,780
101-55-593-100-6004-	Community Safety	Mgt & Control	Pro Svcs	133	-	-	-
101-55-593-100-6009-	Community Safety	Mgt & Control	Supplies	1,299	-	-	-
101-55-593-100-7002-	Community Safety	Mgt & Control	Equip Rent	2,760	-	-	-
101-55-593-101-5sum-	Community Safety	Operations	Employee Comp	239,480	227,797	100,973	102,977
101-55-593-101-6001-	Community Safety	Operations	CityBusUse	1,040	1,487	2,000	2,000
101-55-593-101-6004-	Community Safety	Operations	Pro Svcs	30,934	21,600	57,266	49,000
101-55-593-101-6008-	Community Safety	Operations	Advertise	-	-	1,000	1,000
101-55-593-101-6009-	Community Safety	Operations	Supplies	2,746	2,961	10,800	800
101-55-593-101-6011-	Community Safety	Operations	Telephone	-	602	200	500
101-55-593-101-6014-	Community Safety	Operations	ConfTravel	-	-	-	7,500
101-55-593-101-6017-	Community Safety	Operations	Subs &Pubs	217	154	-	-
101-55-593-101-6020-	Community Safety	Operations	CPUExp	1,327	-	-	1,000
101-55-593-101-6056-	Community Safety	Operations	Training	178	180	300	1,000
101-55-593-101-7001-	Community Safety	Operations	Maint&Rep	170	170	300	300
101-55-593-101-7006-	Community Safety	Operations	Unleaded	369	-	-	-
101-55-593-101-7007-	Community Safety	Operations	CNG	126	-	-	-

ACCOUNT	DIVISION	PROGRAM	OBJECT	FY15-16	FY16-17	FY17-18	FY18-19
				Actual	Actual	Estimate	Budget
101-55-593-133-5sum-	Community Safety	Pedestrian Safety	Employee Comp	54,207	43,930	52,400	39,256
101-55-593-133-6003-	Community Safety	Pedestrian Safety	Printing	-	85	-	-
101-55-593-133-6004-	Community Safety	Pedestrian Safety	Pro Svcs	167,500	216,264	257,140	300,000
101-55-593-133-6009-	Community Safety	Pedestrian Safety	Supplies	185	-	500	1,000
101-55-593-133-6016-	Community Safety	Pedestrian Safety	EE Uniform	649	464	-	-
101-55-593-138-5sum-	Community Safety	Emergency Mngmnt	Employee Comp	414,483	369,607	357,186	501,186
101-55-593-138-6006-	Community Safety	Emergency Mngmnt	CityMember	4,707	4,632	5,500	105,500
101-55-593-138-6009-	Community Safety	Emergency Mngmnt	Supplies	659	10,176	2,000	18,000
101-55-593-138-6011-	Community Safety	Emergency Mngmnt	Telephone	12,220	11,796	9,000	9,000
101-55-593-138-6013-	Community Safety	Emergency Mngmnt	Auto Allow	53	-	-	-
101-55-593-138-6014-	Community Safety	Emergency Mngmnt	ConfTravel	1,650	1,599	-	2,000
101-55-593-138-6016-	Community Safety	Emergency Mngmnt	EE Uniform	-	1,492	1,000	1,500
101-55-593-138-6017-	Community Safety	Emergency Mngmnt	Subs &Pubs	1,281	1,125	1,500	1,500
101-55-593-138-6020-	Community Safety	Emergency Mngmnt	CPUExp	1,468	-	-	-
101-55-593-138-6056-	Community Safety	Emergency Mngmnt	Training	125	25	600	600
101-55-593-138-7001-	Community Safety	Emergency Mngmnt	Maint&Rep	15,790	14,951	17,500	17,000
101-55-593-138-7002-	Community Safety	Emergency Mngmnt	Equip Rent	-	355	-	-
101-55-593-138-7006-	Community Safety	Emergency Mngmnt	Unleaded	834	-	-	-
101-55-593-157-5sum-	Community Safety	Parking Enforcement	Employee Comp	-	104,253	168,693	264,340
101-55-593-157-6004-	Community Safety	Parking Enforcement	Pro Svcs	151,738	39,882	-	-
101-55-593-157-6016-	Community Safety	Parking Enforcement	EE Uniform	-	734	3,000	2,500
Total Public Safety				\$ 20,263,075	\$ 21,148,542	\$ 21,903,087	\$ 24,071,329