

**CITY OF CARSON
GENERAL FUND
DETAILED SCHEDULE OF REVENUES AND TRANSFERS
FY 2005/06 THROUGH FY 2009/10**

| OBJECT NO. | REVENUE SOURCE | FY 2005/06 ACTUAL | FY 2006/07 ACTUAL | FY 2007/08 ACTUAL | FY 2008/09 ADOPTED | FY 2008/09 AMENDED | FY 2008/09 Y-E ESTIMATE | FY 2009/10 ADOPTED |
|--|--------------------------------------|-------------------|-------------------|-------------------|--------------------|--------------------|-------------------------|--------------------|
| General Fund | | | | | | | | |
| Taxes | | | | | | | | |
| 4008 | No/Low Property Tax | 13,499,996 | 13,466,515 | 14,103,953 | 14,621,099 | 14,621,099 | 14,688,606 | 14,468,277 |
| 4009 | Sales & Use Tax | 20,124,304 | 21,053,363 | 21,615,227 | 21,999,619 | 21,999,619 | 20,628,150 | 20,033,226 |
| 4010 | Franchise Tax-Spur Track | 0 | 0 | 12,247 | 3,000 | 3,000 | 1,188 | 3,000 |
| 4011 | Franchise Tax-Reg Pipeline | 1,065,953 | 941,043 | 1,062,374 | 1,025,000 | 1,025,000 | 1,043,450 | 1,043,450 |
| 4012 | Franchise Tax-Comrc'l Carry Pipeline | 71,330 | 74,263 | 75,042 | 75,000 | 75,000 | 78,410 | 78,410 |
| 4013 | Franchise Tax-Electric | 1,489,405 | 1,695,762 | 1,592,419 | 1,624,267 | 1,624,267 | 1,599,705 | 1,567,711 |
| 4014 | Franchise Tax-Gas | 4,262,576 | 3,803,828 | 3,710,229 | 3,784,434 | 3,784,434 | 5,085,251 | 4,983,546 |
| 4015 | Franchise Tax-Water | 47,150 | 46,273 | 48,356 | 46,181 | 46,181 | 45,299 | 45,299 |
| 4016 | Franchise Tax-ICTF | 6,396 | 101,738 | 115,338 | 100,000 | 100,000 | 100,000 | 100,000 |
| 4017 | Transient Occupancy Tax | 1,329,497 | 1,392,122 | 1,564,083 | 1,555,424 | 1,555,424 | 1,391,852 | 1,383,501 |
| 4019 | Real Property Transfer Tax | 412,950 | 619,676 | 256,466 | 281,250 | 281,250 | 171,597 | 169,023 |
| 4024 | Franchise Tax-Cable TV | 627,262 | 491,830 | 457,134 | 465,723 | 465,723 | 493,029 | 493,029 |
| 4025 | Franchise Tax-Taxi | 1,950 | 1,950 | 1,950 | 1,950 | 1,950 | 1,800 | 1,800 |
| 4026 | Franchise Fee- Solid Waste | 861,472 | 964,161 | 1,084,180 | 1,186,425 | 1,186,425 | 1,188,346 | 1,283,414 |
| 4027 | Utility Users Tax (2%) | 0 | 0 | 0 | 0 | 0 | 0 | 5,000,000 |
| 4115 | Admissions Tax (2%) | 0 | 0 | 0 | 0 | 0 | 62,616 | 280,000 |
| Total Taxes | | 43,800,241 | 44,652,524 | 45,698,999 | 46,769,372 | 46,769,372 | 46,579,299 | 50,933,685 |
| Licenses & Permits | | | | | | | | |
| 4201 | Business License | 2,323,767 | 2,538,674 | 2,567,338 | 2,614,670 | 2,614,670 | 2,647,157 | 2,631,274 |
| 4202 | 2% Solid Waste Fee | 1,407 | 1,651 | 1,456 | 1,300 | 1,300 | 1,300 | 1,300 |
| 4203 | Building Construction Permits | 2,798,971 | 2,195,205 | 2,291,416 | 2,290,221 | 2,290,221 | 2,233,337 | 2,483,337 |
| 4204 | Fireworks Permits | 700 | 775 | 825 | 675 | 675 | 960 | 960 |
| 4205 | Business Permits | 45,362 | 121,021 | 89,557 | 94,639 | 94,639 | 83,317 | 82,817 |
| 4206 | Street Construction Permits | 36,753 | 90,023 | 58,403 | 55,000 | 55,000 | 26,354 | 26,354 |
| 4207 | Sewer Construction Fees | 0 | (880) | 0 | 0 | 0 | 0 | 0 |
| 4208 | Excavation/Encroachment Permits | 90,752 | 219,591 | 224,396 | 230,000 | 230,000 | 214,493 | 214,493 |
| 4209 | Construction inspection Fees | 0 | (6,250) | 0 | 0 | 0 | 0 | 0 |
| 4210 | Bingo Fees | 26,239 | 30,929 | 31,590 | 32,000 | 32,000 | 29,790 | 29,790 |
| 4211 | Miscellaneous Licenses & Permits | 45 | 10 | 231 | 200 | 200 | 218 | 200 |
| 4212 | Burglar Alarm Permit Fee-Business | 41,061 | 45,387 | 45,099 | 48,000 | 48,000 | 41,830 | 41,830 |
| 4213 | Burglar Alarm Permit Fee-Resident | 37,406 | 52,915 | 49,140 | 47,000 | 47,000 | 45,178 | 45,178 |
| 4214 | Tobacco Retailers Permit | 0 | 4,918 | 26,186 | 44,400 | 44,400 | 43,481 | 43,481 |
| 42xx | PEG Fee | 0 | 0 | 0 | 0 | 0 | 95,252 | 0 |
| Total Licenses & Permits | | 5,402,462 | 5,293,969 | 5,385,637 | 5,458,105 | 5,458,105 | 5,462,667 | 5,601,014 |
| Fines & Forfeitures | | | | | | | | |
| 4302 | Forfeitures & Penalties-Bus License | 164,712 | 114,719 | 129,489 | 125,000 | 125,000 | 131,341 | 125,000 |
| 4303 | Forfeitures & Penalties-Permit | 6,090 | 7,575 | 5,718 | 6,000 | 6,000 | 3,628 | 6,000 |
| 4304 | Forfeitures & Penalties-Franchise | 7,309 | 856 | 33,603 | 10,000 | 10,000 | 60 | 10,000 |
| 4305 | Forfeitures & Penalties-Trns Occ | 2,641 | 12,673 | 7,287 | 9,200 | 9,200 | 11,329 | 9,200 |
| 4306 | Forfeitures & Penalties-Interest | 134 | 651 | 388 | 500 | 500 | 493 | 500 |
| 4307 | Traffic Fines | 653,000 | 638,644 | 601,036 | 625,000 | 625,000 | 590,995 | 575,000 |
| 4308 | Parking Fines | 646,236 | 613,985 | 521,990 | 665,000 | 665,000 | 575,000 | 575,000 |
| 4309 | Administrative Tow Fee Program | 185,724 | 174,933 | 182,392 | 190,000 | 190,000 | 211,213 | 211,213 |
| 4311 | Forfeitures & Penalties - Bingo | 299 | 651 | 938 | 600 | 600 | 529 | 529 |
| 4313 | Admin Citation/Ordinance No.06-1346 | 1,100 | 27,135 | 40,835 | 35,000 | 35,000 | 39,747 | 39,747 |
| 4315 | Lien Pmt.Prop Abtment- Ordinance 96 | 0 | 0 | (253) | 15,000 | 15,000 | 26,132 | 15,000 |
| Total Fines & Forfeitures | | 1,667,245 | 1,591,822 | 1,523,423 | 1,681,300 | 1,681,300 | 1,590,467 | 1,567,189 |
| Use of Money & Property | | | | | | | | |
| 4401 | Interest on Investments | 786,763 | 1,172,802 | 1,164,168 | 1,125,000 | 1,125,000 | 893,872 | 900,000 |
| 4402 | Rents & Concessions | 194,400 | 194,400 | 207,290 | 216,000 | 216,000 | 216,429 | 216,648 |
| 4405 | Commissions-Pay Phone Pacific Bell | 506 | 392 | 603 | 600 | 600 | 0 | 0 |
| 4408 | Community Center-Room Rent | 477,659 | 504,499 | 499,408 | 536,990 | 536,990 | 384,673 | 384,673 |
| 4412 | Community Center-Insurance | 8,465 | 9,495 | 9,660 | 9,928 | 9,928 | 8,027 | 8,027 |
| 4413 | Community Center-Catering | 336,829 | 370,900 | 394,477 | 387,490 | 387,490 | 290,572 | 290,572 |
| 4440 | North/South Shuttle Revenue | 7,154 | 5,733 | 6,385 | 6,300 | 6,300 | 4,721 | 5,000 |
| 4449 | Commissions-7UP/RC Soda Pop | 26,854 | 26,453 | 53,011 | 28,000 | 28,000 | 16,922 | 16,922 |
| 4450 | Commissions-Forest Vending Services | 3,935 | 3,983 | 3,575 | 3,328 | 3,328 | 2,697 | 2,697 |
| 4480 | License Fees - ConocoPhil | 0 | 2,800 | 2,800 | 2,800 | 2,800 | 2,800 | 2,800 |
| Total Use of Money & Property | | 1,842,563 | 2,291,457 | 2,341,377 | 2,316,436 | 2,316,436 | 1,820,713 | 1,827,339 |

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|-----------------------------------|--|-------------------|-------------------|-------------------|--------------------|--------------------|-------------------------|--------------------|
| General Fund (Cont.) | | | | | | | | |
| Intergovernmental | | | | | | | | |
| 4501 | Motor Vehicle License Fees | 677,746 | 531,114 | 435,813 | 550,000 | 550,000 | 277,896 | 277,896 |
| 4508 | Off-Highway License Fees | 3,698 | 0 | 0 | 1,500 | 1,500 | 0 | 1,500 |
| 4511 | Federal Grants | 13,939 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4516 | State Grants | 6,205 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4523 | From Agencies-Building Demolition | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4525 | From Agencies- Election Services | 27,584 | 0 | 64,195 | 0 | 0 | 0 | 0 |
| 4527 | From Agencies- Mandates Costs | 19,692 | 33,519 | 4,473 | 0 | 0 | 15,919 | 0 |
| 4529 | From Agencies-Absentee Ballots | 0 | 123,327 | 108,906 | 118,255 | 118,255 | 0 | 184,676 |
| 4536 | From Agencies-(OTS) Office of Traffic Safety | 18,499 | 22,937 | 0 | 0 | 0 | 0 | 0 |
| 4538 | From Agencies - MTA-EZ Transit | 0 | 1,552 | 1,141 | 1,164 | 1,164 | 3,388 | 2,000 |
| 4542 | OES-State Homeland Security | 19,230 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4545 | From Agencies-South Bay WIB | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4560 | Fed Gr-CDBG Grant Subrecipient | 21,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Intergovernmental | | 807,593 | 712,450 | 614,528 | 670,919 | 670,919 | 297,203 | 466,072 |
| Charges for Services | | | | | | | | |
| 4601 | Swimming Pool Entrance | 0 | (100) | 0 | 0 | 0 | 0 | 0 |
| 4603 | Taxable Sales | 8,705 | 13,215 | 33,454 | 30,071 | 30,071 | 22,514 | 22,514 |
| 4607 | Business License Appl. Fees | 198,755 | 214,867 | 207,039 | 212,519 | 212,519 | 208,347 | 207,097 |
| 4608 | Planning & Zoning Fees | 335,365 | 302,450 | 291,790 | 320,919 | 320,919 | 202,185 | 200,972 |
| 4609 | Public Works Service Fees | 3,858 | 11,223 | 5,853 | 3,000 | 3,000 | 9,436 | 9,436 |
| 4611 | Filing Fees | 1,025 | 4,015 | 11,200 | 7,500 | 7,500 | 7,665 | 7,500 |
| 4613 | Miscellaneous Service Charges | 2,100 | 2,382 | 2,525 | 3,000 | 3,000 | 2,156 | 2,156 |
| 4614 | False Alarm Srvc Charge-Business | 120,900 | 85,650 | 108,055 | 110,000 | 110,000 | 106,556 | 106,556 |
| 4615 | False Alarm Srvc Charge-Residential | 7,505 | 5,580 | 5,946 | 7,000 | 7,000 | 6,185 | 6,185 |
| 4616 | Kids Club | 376,538 | 371,707 | 377,339 | 0 | 0 | 0 | 0 |
| 4617 | Veterans Sports Complex | 293,621 | 318,165 | 321,386 | 300,000 | 300,000 | 286,733 | 286,733 |
| 4618 | Early Childhood Education Program | 405,277 | 420,426 | 405,419 | 410,000 | 410,000 | 418,035 | 418,035 |
| 4619 | Special Interest classes | 72,306 | 60,777 | 61,294 | 62,000 | 62,000 | 50,683 | 37,683 |
| 4620 | Aquatics | 170,247 | 185,331 | 219,379 | 215,000 | 215,000 | 215,313 | 282,313 |
| 4621 | Youth Sports | 166,836 | 174,417 | 160,475 | 162,000 | 162,000 | 174,801 | 174,801 |
| 4622 | Transportation | 140,410 | 39,889 | 56,909 | 62,000 | 62,000 | 3,558 | 7,000 |
| 4623 | Community Center Equipment Rental Fees | 243,273 | 237,934 | 282,778 | 300,000 | 300,000 | 185,355 | 185,355 |
| 4624 | Park Programs | 63,345 | 34,444 | 44,369 | 55,000 | 55,000 | 33,960 | 33,960 |
| 4625 | Farmers Market | 33,563 | 26,567 | 21,291 | 9,000 | 9,000 | 6,342 | 0 |
| 4627 | Park Teen Programs | 0 | 7,716 | 7,633 | 6,500 | 6,500 | 2,858 | 2,858 |
| 4628 | Adult Sports | 64,964 | 63,839 | 94,342 | 75,000 | 75,000 | 97,132 | 97,132 |
| 4629 | Permits | 203,146 | 209,145 | 207,042 | 0 | 0 | 0 | 0 |
| 4630 | Miscellaneous Fine Arts Program | 16,020 | 21,898 | 11,583 | 16,451 | 16,451 | 5,715 | 10,920 |
| 4631 | Fine Arts Day Camp | 34,661 | 32,719 | 26,578 | 0 | 0 | 0 | 0 |
| 4632 | Human Services Fees | 0 | 500 | 0 | 0 | 0 | 20 | 15,698 |
| 4633 | Stevenson Gym Fitness Room | 0 | 1,638 | 2,161 | 1,700 | 1,700 | 1,749 | 1,749 |
| 4642 | Permits/Fees In Lieu | 0 | 270,000 | 120,000 | 0 | 0 | 0 | 0 |
| 46XX | Code Enforcement Special Detail (HDC) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Charges for Services | | 2,962,419 | 3,116,394 | 3,085,840 | 2,368,660 | 2,368,660 | 2,047,298 | 2,116,653 |
| Other Revenue | | | | | | | | |
| 4901 | Bond Sale Proceeds | 0 | 1,692,192 | 0 | 0 | 0 | 0 | 0 |
| 4902 | Expense Recovery | 4,382 | 451 | 5,601 | 5,500 | 5,500 | 2,653 | 37,653 |
| 4903 | Extraordinary Maintenance | 10,087 | 31,077 | 7,830 | 5,000 | 5,000 | 8,726 | 8,726 |
| 4905 | Insurance Recovery | 5,297 | 44,271 | 103,520 | 10,000 | 10,000 | 104,765 | 10,000 |
| 4906 | Miscellaneous Revenue | 14,720 | 8,843 | 4,903 | 5,000 | 28,273 | 32,795 | 5,000 |
| 4907 | Miscellaneous-Curbside Recycling | 0 | 0 | 0 | 0 | 0 | 101 | 101 |
| 4908 | Miscellaneous-Paper/Metal Recycling | 151 | 170 | 185 | 200 | 200 | 61 | 61 |
| 4909 | Miscellaneous-Graffiti Restoration | 631 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4910 | Miscellaneous-Donations | 13,034 | 0 | 0 | 0 | 3,600 | 3,668 | 0 |
| 4914 | Write-off Bad Debts | (2,803) | 7,753 | (7,927) | 0 | 0 | 0 | 0 |
| 4915 | Litigation Settlement | 2,226 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4917 | Transit Shelter Agreement | 75,808 | 77,327 | 78,098 | 80,000 | 80,000 | 74,779 | 72,000 |
| 4918 | Administrative Settlements | 50,000 | 0 | 19,695 | 0 | 0 | 163 | 0 |
| 4919 | Miscellaneous - Loan Proceeds | 250 | 150 | 150 | 150 | 150 | 200 | 200 |
| 4920 | Administrative Reimbursements | 81,124 | 26,620 | 29,318 | 30,000 | 30,000 | 29,642 | 30,000 |

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|--|---|-------------------|-------------------|-------------------|--------------------|--------------------|-------------------------|--------------------|
| General Fund (Cont.) | | | | | | | | |
| 4924 | Miscellaneous- Pass Through | 158,811 | 68,400 | 82,993 | 85,000 | 85,000 | 170,345 | 170,345 |
| 4925 | Miscellaneous- 40th Anniversary Brick | 0 | 0 | 7,400 | 55,000 | 55,000 | 11,200 | 0 |
| 4930 | Miscellaneous- Carson Sister Cities | 50 | 500 | 0 | 0 | 0 | 0 | 0 |
| 4931 | Miscellaneous- Business Awards Donations | 31,482 | 4,512 | 10,100 | 2,500 | 2,500 | 500 | 0 |
| 4932 | Miscellaneous- Why I like Carson Donations | 4,478 | 1,200 | 3,200 | 3,000 | 3,000 | 3,600 | 2,500 |
| 4950 | Court Ordered Restitution | 3,435 | 6,891 | 13,048 | 5,000 | 5,000 | 10,542 | 10,000 |
| 4960 | Solid Waste Transfer Station Fee | 258,200 | 256,620 | 211,688 | 225,000 | 225,000 | 194,141 | 200,000 |
| 4961 | Miscellaneous- Early Childhood Donations | 4,466 | 0 | 0 | 0 | 0 | 2,361 | 0 |
| 4962 | Miscellaneous- Joseph B O'Neal Stroke Ctr Donations | 8,367 | 2,413 | 2,020 | 2,000 | 2,000 | 1,000 | 1,000 |
| 4963 | Miscellaneous- Senior Assisted Living | 0 | 250 | 0 | 0 | 0 | 405 | 0 |
| 4964 | Miscellaneous- Senior Social Services Donations | 74,871 | 16,852 | 16,525 | 15,000 | 22,500 | 23,068 | 0 |
| 4965 | Miscellaneous- Special Needs Donations | 2,553 | 3,592 | 3,008 | 2,000 | 2,000 | 2,540 | 2,000 |
| 4966 | Miscellaneous- Boxing Center Donations | 3,407 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4967 | Miscellaneous- Park Donations | 3,812 | (50) | 0 | 0 | 0 | 0 | 0 |
| 4971 | Miscellaneous- Cesar Chavez Donations | 0 | 0 | 0 | 0 | 7,500 | 7,500 | 0 |
| 4972 | Miscellaneous- Cinco De Mayo Donation | 0 | 1,684 | 5,549 | 1,500 | 1,500 | 1,620 | 0 |
| 4973 | Miscellaneous- Filipino Independence Donations | 0 | 11,462 | 0 | 0 | 0 | 250 | 0 |
| 4975 | Miscellaneous- Jazz Festival Donations | 0 | 3,322 | 5,197 | 1,000 | 1,000 | 300 | 0 |
| 4976 | Miscellaneous- Middle School Program Donations | 0 | 230 | 0 | 0 | 0 | 1,167 | 0 |
| 4979 | Miscellaneous- Unity Day Donations | 0 | 13,925 | 10,479 | 20,000 | 20,000 | 18,541 | 15,000 |
| 4980 | Miscellaneous- Veterans Day Donations | 0 | 500 | 0 | 0 | 0 | 1,302 | 0 |
| 4981 | Miscellaneous- Volunteer Recognition Donations | 0 | 538 | 0 | 0 | 0 | 0 | 0 |
| 4982 | Miscellaneous- Youth Conference Donations | 0 | 2,723 | 1,807 | 1,500 | 20,000 | 25,371 | 1,500 |
| 4997 | Miscellaneous- Carson Beautification | 0 | 5,500 | 0 | 0 | 0 | 0 | 0 |
| 4992 | Miscellaneous- Asian Pacific Island Donation | 0 | 0 | 220 | 250 | 250 | 0 | 0 |
| 4994 | Miscellaneous- Juneteenth | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4995 | Miscellaneous- Mariachi Festival Donation | 0 | 0 | 6,210 | 6,500 | 6,500 | 17,570 | 0 |
| 4996 | Miscellaneous- Martin Luther King Donation | 0 | 0 | 2,865 | 3,000 | 3,000 | 0 | 0 |
| 4998 | 40th Anniversary Ball -Donation | 0 | 0 | 0 | 35,000 | 35,000 | 44,000 | 0 |
| 4999 | 40th Anniversary Ball -Tile sales | 0 | 0 | 0 | 12,000 | 12,000 | 14,050 | 0 |
| Total Other Revenue | | 808,838 | 2,289,918 | 623,683 | 611,100 | 671,473 | 808,926 | 566,086 |
| Total Before Transfers | | 57,291,361 | 59,948,534 | 59,273,487 | 59,875,892 | 59,936,265 | 58,606,573 | 63,078,038 |
| Interfund Transfers | | | | | | | | |
| 9110 | Family Support | 0 | 0 | 37,101 | 0 | 0 | 5,561 | 0 |
| 9112 | Gas Tax | 500,000 | 500,000 | 500,000 | 600,000 | 600,000 | 1,200,000 | 600,000 |
| 9115 | HCD Block Grant | 250,000 | 34,709 | 6,032 | 0 | 0 | 0 | 0 |
| 9122 | LA County | 0 | 0 | 8,596 | 0 | 0 | 0 | 0 |
| 9130 | CRA Project 1 | 1,033,046 | 1,196,851 | 1,335,874 | 1,575,000 | 1,575,000 | 1,400,000 | 1,400,000 |
| 9131 | CRA Project 2 | 1,623,358 | 1,716,832 | 1,949,654 | 2,225,000 | 2,225,000 | 2,000,000 | 2,000,000 |
| 9133 | Low Mod 1 | 103,305 | 103,548 | 108,314 | 140,000 | 140,000 | 110,000 | 110,000 |
| 9134 | Low Mod 2 | 103,305 | 103,548 | 108,314 | 140,000 | 140,000 | 110,000 | 110,000 |
| 9136 | Low Mod 4 | 88,548 | 76,204 | 72,210 | 100,000 | 100,000 | 75,000 | 75,000 |
| 9138 | Equipment Replacement | 0 | 0 | 0 | 0 | 0 | 735,000 | 0 |
| 9139 | Traffic SFT | 0 | 0 | 4 | 0 | 0 | 0 | 0 |
| 9156 | CRA Project 4 | 0 | 0 | 43,287 | 50,000 | 50,000 | 40,000 | 40,000 |
| 9164 | PROP 12 | 600 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Interfund Transfers | | 3,702,162 | 3,731,692 | 4,169,386 | 4,830,000 | 4,830,000 | 5,675,561 | 4,335,000 |
| Total Revenues & Transfers | | 60,993,523 | 63,680,226 | 63,442,874 | 64,705,892 | 64,766,265 | 64,282,134 | 67,413,038 |
| Liquidation of Unreserved/Undesignated Fund Balance | | | | | | | | |
| 9189 | Reserved for Capital Projects | 0 | 0 | 0 | 0 | 0 | 0 | 226,500 |
| 9191 | Unreserved/Undesignated | 0 | 0 | 0 | 1,816,629 | 1,816,629 | 0 | 0 |
| Total liquidation of Fund Balance | | 0 | 0 | 0 | 1,816,629 | 1,816,629 | 0 | 226,500 |
| General Fund Total | | 60,993,523 | 63,680,226 | 63,442,874 | 66,522,521 | 66,582,894 | 64,282,134 | 67,639,537 |