

CITY OF CARSON

ADOPTED OPERATING BUDGET
 WORK GROUP SUMMARY - BY CATEGORY
 FISCAL YEAR 2009/10

FUND: 01 General
 WORK GROUP: 11 City Attorney

CATEGORY	FY 2005/06	FY 2006/07	FY 2007/08	FY 2008/09	FY 2008/09	FY 2008/09	FY 2009/10
	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	ADOPTED BUDGET	AMENDED BUDGET	EXPENDITURES THRU 6/30/09	ADOPTED BUDGET
Salaries and Benefits	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Operations & Maintenance	1,502,968	1,026,337	1,049,538	975,000	990,000	1,292,768	990,000
Capital Outlay	0	0	0	0	0	0	0
Other Financing Uses	0	0	0	0	0	0	0
Total Expenditures	\$1,502,968	\$1,026,337	\$1,049,538	\$ 975,000	\$ 990,000	\$1,292,768	\$ 990,000

WORK GROUP ACTIVITY

The City Attorney serves as the chief legal advisor to the City Council, Redevelopment Agency, City Commissions and Board, and the various City work groups. The City Attorney, or his representative, attends all meetings of the City Council, Redevelopment Agency, Mobilehome Rent Review Board and Planning Commission. In accordance with his responsibility as the City's legal advisor, the City Attorney prepares and reviews all ordinances, resolutions, contracts and agreements submitted to the City Council for approval, and reviews work group matters which involve legal questions and services.

CITY OF CARSON

ADOPTED OPERATING BUDGET
 WORK GROUP SUMMARY
 FISCAL YEAR 2009/10

FUND: 01 General Fund
 WORK GROUP: 11 City Attorney

OBJECT CODE AND DESCRIPTION	FY 2005/06 ACTUAL EXPENDITURS	FY 2006/07 ACTUAL EXPENDITURS	FY 2007/08 ACTUAL EXPENDITURS	FY 2008/09 ADOPTED BUDGET	FY 2008/09 AMENDED BUDGET	FY 2008/09 EXPENDITURES THR 06/30/09	FY 2009/10 ADOPTED BUDGET
6004 Professional Services	51,081	142,508	87,624	100,000	107,500	90,426	107,500
6005 Contract Services	1,451,887	883,829	961,914	875,000	882,500	1,202,342	882,500
Operation and Maintenance	1,502,968	1,026,337	1,049,538	975,000	990,000	1,292,768	990,000
TOTAL WK GP: 11 City Attorney	1,502,968	1,026,337	1,049,538	975,000	990,000	1,292,768	990,000

CITY OF CARSON

ADOPTED OPERATING BUDGET
PROGRAM BUDGET
FISCAL YEAR 2009/10

FUND: 01 General Fund
WORK GROUP: 11 City Attorney
DIVISION: 000 Elected and Appointed
PROGRAM: 011 General Legal Services

OBJECT CODE AND DESCRIPTION	FY 2005/06	FY 2006/07	FY 2007/08	FY 2008/09	FY 2008/09	FY 2008/09	FY 2009/10
	ACTUAL EXPENDITURS	ACTUAL EXPENDITURS	ACTUAL EXPENDITURS	ADOPTED BUDGET	AMENDED BUDGET	EXPENDITURES THR 06/30/09	ADOPTED BUDGET
6004 Professional Services	0	10,246	0	0	0	0	0
6005 Contract Services	<u>546,070</u>	<u>465,097</u>	<u>463,800</u>	<u>400,000</u>	<u>400,000</u>	<u>511,453</u>	<u>400,000</u>
Operation and Maintenance	546,070	475,343	463,800	400,000	400,000	511,453	400,000
TOTAL PROG: 011 General Lgl Svcs	<u>546,070</u>	<u>475,343</u>	<u>463,800</u>	<u>400,000</u>	<u>400,000</u>	<u>511,453</u>	<u>400,000</u>

CITY OF CARSON

ADOPTED OPERATING BUDGET
PROGRAM BUDGET
FISCAL YEAR 2009/10

FUND: 01 General Fund
WORK GROUP: 11 City Attorney
DIVISION: 000 Elected and Appointed
PROGRAM: 012 Litigation Legal Services

OBJECT CODE AND DESCRIPTION	FY 2005/06 ACTUAL EXPENDITURS	FY 2006/07 ACTUAL EXPENDITURS	FY 2007/08 ACTUAL EXPENDITURS	FY 2008/09 ADOPTED BUDGET	FY 2008/09 AMENDED BUDGET	FY 2008/09 EXPENDITURES THR 06/30/09	FY 2009/10 ADOPTED BUDGET
6004 Professional Services	27,339	0	1,046	0	7,500	6,110	7,500
6005 Contract Services	<u>777,252</u>	<u>353,267</u>	<u>411,642</u>	<u>400,000</u>	<u>407,500</u>	<u>430,855</u>	<u>407,500</u>
Operation and Maintenance	804,591	353,267	412,688	400,000	415,000	436,966	415,000
TOTAL PROG: 012 Litigtn Lgl Svcs	804,591	353,267	412,688	400,000	415,000	436,966	415,000

CITY OF CARSON

ADOPTED OPERATING BUDGET
PROGRAM BUDGET
FISCAL YEAR 2009/10

FUND: 01 General Fund
WORK GROUP: 11 City Attorney
DIVISION: 000 Elected and Appointed
PROGRAM: 013 Liability Legal Fees

	FY 2005/06	FY 2006/07	FY 2007/08	FY 2008/09	FY 2008/09	FY 2008/09	FY 2009/10
	ACTUAL	ACTUAL	ACTUAL	ADOPTED	AMENDED	EXPENDITURES	ADOPTED
OBJECT CODE AND DESCRIPTION	EXPENDITURS	EXPENDITURS	EXPENDITURS	BUDGET	BUDGET	THR 06/30/09	BUDGET
6005 Contract Services	54,889	65,466	86,472	75,000	75,000	260,033	75,000
Operation and Maintenance	54,889	65,466	86,472	75,000	75,000	260,033	75,000
TOTAL PROG: 013 Liability Legl Fs	54,889	65,466	86,472	75,000	75,000	260,033	75,000

CITY OF CARSON

ADOPTED OPERATING BUDGET

PROGRAM BUDGET

FISCAL YEAR 2009/10

FUND: 01 General Fund
 WORK GROUP: 11 City Attorney
 DIVISION: 000 Elected and Appointed
 PROGRAM: 014 Workers Comp Legal Fees

OBJECT CODE AND DESCRIPTION	FY 2005/06	FY 2006/07	FY 2007/08	FY 2008/09	FY 2008/09	FY 2008/09	FY 2009/10
	ACTUAL EXPENDITURS	ACTUAL EXPENDITURS	ACTUAL EXPENDITURS	ADOPTED BUDGET	AMENDED BUDGET	EXPENDITURES THR 06/30/09	ADOPTED BUDGET
6004 Professional Services	23,742	132,262	86,578	100,000	100,000	84,316	100,000
6005 Contract Services	73,676	0	0	0	0	0	0
Operation and Maintenance	97,417	132,262	86,578	100,000	100,000	84,316	100,000
TOTAL PROG: 014 Workrs Cmp Lgl Fs	97,417	132,262	86,578	100,000	100,000	84,316	100,000

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ADOPTED OPERATING BUDGET
 PROGRAM BUDGET
 FISCAL YEAR 2009/10

FUND: 01 General Fund
 WORK GROUP: 11 City Attorney
 DIVISION: 000 Elected and Appointed
 PROGRAM: 014 Workers Comp Legal Fees

OBJECT CODE AND DESCRIPTION	FY 2005/06	FY 2006/07	FY 2007/08	FY 2008/09	FY 2008/09	FY 2008/09	FY 2009/10
	ACTUAL EXPENDITURS	ACTUAL EXPENDITURS	ACTUAL EXPENDITURS	ADOPTED BUDGET	AMENDED BUDGET	EXPENDITURES THR 06/30/09	ADOPTED BUDGET
TOTAL DIV: 000 Elected and Appntd	1,502,968	1,026,337	1,049,538	975,000	990,000	1,292,768	990,000
TOTAL WGRP: 11 City Attorney	1,502,968	1,026,337	1,049,538	975,000	990,000	1,292,768	990,000