

CITY OF CARSON

ADOPTED OPERATING BUDGET
 DIVISION SUMMARY
 FISCAL YEAR 2009/10

FUND: 01 General Fund
 WORK GROUP: 50 City Manager
 DIVISION: 400 Appropriations for Donations

OBJECT CODE AND DESCRIPTION	FY 2005/06 ACTUAL EXPENDITURS	FY 2006/07 ACTUAL EXPENDITURS	FY 2007/08 ACTUAL EXPENDITURS	FY 2008/09 ADOPTED BUDGET	FY 2008/09 AMENDED BUDGET	FY 2008/09 EXPENDITURES THR 06/30/09	FY 2009/10 ADOPTED BUDGET
6008 Promotion & Publicity	0	2,500	2,126	0	0	2,375	4,000
6009 Special Materials & Supplies	0	0	1,156	0	12,267	795	700
6017 Subscriptions & Publications	0	0	23	0	0	0	0
Operation and Maintenance	0	2,500	3,305	0	12,267	3,170	4,700
TOTAL DV: 400 Apprprtns fr Dntns	0	2,500	3,305	0	12,267	3,170	4,700

CITY OF CARSON

ADOPTED OPERATING BUDGET
 PROGRAM BUDGET
 FISCAL YEAR 2009/10

FUND: 01 General Fund
 WORK GROUP: 50 City Manager
 DIVISION: 400 Appropriations for Donations
 PROGRAM: 003 Operations

OBJECT CODE AND DESCRIPTION	FY 2005/06 ACTUAL EXPENDITURS	FY 2006/07 ACTUAL EXPENDITURS	FY 2007/08 ACTUAL EXPENDITURS	FY 2008/09 ADOPTED BUDGET	FY 2008/09 AMENDED BUDGET	FY 2008/09 EXPENDITURES THR 06/30/09	FY 2009/10 ADOPTED BUDGET
6009 Special Materials & Supplies	0	0	0	0	5,190	0	0
6017 Subscriptions & Publications	0	0	23	0	0	0	0
Operation and Maintenance	0	0	23	0	5,190	0	0
TOTAL PROG: 003 Operations	0	0	23	0	5,190	0	0

CITY OF CARSON

ADOPTED OPERATING BUDGET

PROGRAM BUDGET

FISCAL YEAR 2009/10

FUND: 01 General Fund
 WORK GROUP: 50 City Manager
 DIVISION: 400 Appropriations for Donations
 PROGRAM: 008 Public Relations Commission

OBJECT CODE AND DESCRIPTION	FY 2005/06	FY 2006/07	FY 2007/08	FY 2008/09	FY 2008/09	FY 2008/09	FY 2009/10
	ACTUAL EXPENDITURS	ACTUAL EXPENDITURS	ACTUAL EXPENDITURS	ADOPTED BUDGET	AMENDED BUDGET	EXPENDITURES THR 06/30/09	ADOPTED BUDGET
6008 Promotion & Publicity	0	2,500	2,126	0	0	2,375	4,000
6009 Special Materials & Supplies	0	0	1,156	0	6,528	795	700
Operation and Maintenance	0	2,500	3,282	0	6,528	3,170	4,700
TOTAL PROG: 008 Pblc Rltns Cmssn	0	2,500	3,282	0	6,528	3,170	4,700

CITY OF CARSON

ADOPTED OPERATING BUDGET
PROGRAM BUDGET
FISCAL YEAR 2009/10

FUND: 01 General Fund
WORK GROUP: 50 City Manager
DIVISION: 400 Appropriations for Donations
PROGRAM: 148 Sister Cities

	FY 2005/06	FY 2006/07	FY 2007/08	FY 2008/09	FY 2008/09	FY 2008/09	FY 2009/10
	ACTUAL	ACTUAL	ACTUAL	ADOPTED	AMENDED	EXPENDITURES	ADOPTED
OBJECT CODE AND DESCRIPTION	EXPENDITURS	EXPENDITURS	EXPENDITURS	BUDGET	BUDGET	THR 06/30/09	BUDGET
6009 Special Materials & Supplies	0	0	0	0	550	0	0
Operation and Maintenance	0	0	0	0	550	0	0
TOTAL PROG: 148 Sister Cities	0	0	0	0	550	0	0