

CITY OF CARSON

ADOPTED OPERATING BUDGET
 PROGRAM BUDGET
 FISCAL YEAR 2009/10

FUND: 01 General Fund
 WORK GROUP: 90 Public Services
 DIVISION: 960 Parks & Rec-Park Programs
 PROGRAM: 651 Volunteer Recognition Awards

OBJECT CODE AND DESCRIPTION	FY 2005/06 ACTUAL EXPENDITURS	FY 2006/07 ACTUAL EXPENDITURS	FY 2007/08 ACTUAL EXPENDITURS	FY 2008/09 ADOPTED BUDGET	FY 2008/09 AMENDED BUDGET	FY 2008/09 EXPENDITURES THR 06/30/09	FY 2009/10 ADOPTED BUDGET
5004 Temporary/Part Time	455	0	0	0	0	0	0
5510 Medicare	7	0	0	0	0	0	0
Salaries and Benefits	461	0	0	0	0	0	0
6004 Professional Services	3,933	0	0	0	0	0	0
6005 Contract Services	10,783	0	0	0	0	0	0
6009 Special Materials & Supplies	5,818	0	0	0	0	0	0
Operation and Maintenance	20,533	0	0	0	0	0	0
TOTAL PRG: 651 Vlntr Rcgntn Awrds	20,994	0	0	0	0	0	0