

CITY OF CARSON

ADOPTED OPERATING BUDGET

PROGRAM BUDGET

FISCAL YEAR 2009/10

FUND: 01 General Fund
 WORK GROUP: 90 Public Services
 DIVISION: 958 Parks & Rec-Adult Sports
 PROGRAM: 631 Adult Sports

OBJECT CODE AND DESCRIPTION	FY 2005/06	FY 2006/07	FY 2007/08	FY 2008/09	FY 2008/09	FY 2008/09	FY 2009/10
	ACTUAL EXPENDITURS	ACTUAL EXPENDITURS	ACTUAL EXPENDITURS	ADOPTED BUDGET	AMENDED BUDGET	EXPENDITURES THR 06/30/09	ADOPTED BUDGET
5002 Regular	57,606	0	0	0	0	0	0
5004 Temporary/Part Time	23,849	0	0	0	0	0	0
5501 Retirement	15,091	0	0	0	0	0	0
5502 Medical & Associated Benefits	7,806	0	0	0	0	0	0
5503 Dental Insurance	720	0	0	0	0	0	0
5505 Group Life Insurance	157	0	0	0	0	0	0
5509 Vision Insurance	105	0	0	0	0	0	0
5510 Medicare	340	0	0	0	0	0	0
Salaries and Benefits	105,674	0	0	0	0	0	0
6009 Special Materials & Supplies	28,614	0	0	0	0	0	0
6011 Telephone	533	0	0	0	0	0	0
6014 Conference and Travel	23	0	0	0	0	0	0
Operation and Maintenance	29,170	0	0	0	0	0	0
TOTAL PROG: 631 Adult Sports	134,844	0	0	0	0	0	0