

CITY OF CARSON

ADOPTED OPERATING BUDGET  
 DIVISION SUMMARY  
 FISCAL YEAR 2009/10

FUND: 01 General Fund  
 WORK GROUP: 80 Development Services  
 DIVISION: 820 Engineering

OBJECT CODE AND DESCRIPTION	FY 2005/06	FY 2006/07	FY 2007/08	FY 2008/09	FY 2008/09	FY 2008/09	FY 2009/10
	ACTUAL EXPENDITURS	ACTUAL EXPENDITURS	ACTUAL EXPENDITURS	ADOPTED BUDGET	AMENDED BUDGET	EXPENDITURES THR 06/30/09	ADOPTED BUDGET
5001 Council/Commissions	1,155	525	0	0	0	0	0
5002 Regular	788,719	877,603	1,036,015	1,000,101	1,000,101	946,508	890,722
5003 Overtime	20,930	30,709	30,368	21,500	21,500	21,941	21,664
5004 Temporary/Part Time	0	86	0	0	0	0	0
5501 Retirement	209,172	237,221	275,589	246,646	246,646	239,059	220,000
5502 Medical & Associated Benefits	88,027	99,565	125,197	134,348	134,348	126,325	130,403
5503 Dental Insurance	6,765	7,793	12,329	12,959	12,959	11,411	11,601
5505 Group Life Insurance	1,802	1,881	3,155	3,762	3,762	4,787	3,357
5508 Reimbursement	4,467	6,143	7,050	7,350	7,350	7,650	7,050
5509 Vision Insurance	539	1,067	1,254	1,231	1,231	1,284	1,143
5510 Medicare	10,010	11,414	13,652	13,569	13,569	12,153	12,032
5512 Deferred Compensation Match	8,047	8,319	10,938	13,000	13,000	9,003	13,200
5513 Unused Medical-Deferred Comp	8,343	9,089	9,990	0	0	8,905	5,540
Salaries and Benefits	1,147,975	1,291,414	1,525,537	1,454,466	1,454,466	1,389,025	1,316,712
6001 City Bus Use	0	117	0	0	0	0	0
6003 Printing/Binding/Duplication	2,810	1,018	983	1,000	1,000	459	800
6004 Professional Services	50,222	166,127	58,965	153,025	156,730	61,175	102,000
6005 Contract Services	0	0	178,900	575,000	556,500	230,058	0
6006 Membership Fees and Dues	30,648	25,411	35,616	36,250	36,250	35,621	36,200
6008 Promotion & Publicity	0	3,177	1,268	6,000	3,000	30	3,000
6009 Special Materials & Supplies	2,033	859	10,595	1,950	1,950	3,996	2,450
6010 Office/Facilities Suppls&Frnsng	6,745	8,005	5,375	6,800	6,800	5,071	6,700
6011 Telephone	3,429	3,024	2,782	2,720	2,720	2,930	2,420
6013 Auto Allowance/Mileage	295	134	150	400	400	525	200
6014 Conference and Travel	1,940	2,119	1,021	2,300	4,015	2,266	1,900
6015 Taxes, Licenses and Fees	12,813	14,813	14,813	15,000	18,000	17,999	18,000
6016 Uniform Allowance	175	175	309	0	0	175	500
6017 Subscriptions & Publications	1,427	2,052	737	1,200	1,200	563	1,200
6020 Comptr-Reltd Lnse, Eqp, Acces	5,353	1,868	7,654	1,950	2,566	2,733	2,266
6027 Non-Capital Tools/Equipment	0	0	0	0	0	1,615	0
6078 Electric	0	0	132	0	0	95	0
6097 Meetings/In-house trng/sem/wsh	0	0	0	0	0	137	600
6157 Stipend	0	350	875	2,475	2,475	735	0
7003 Office & Equipment Maintenance	1,538	1,644	1,787	2,000	3,575	1,803	2,000
7004 Vehicle Maintenance	26,528	10,389	13,636	9,000	9,000	5,180	4,000
7011 Property & Supplies Rental	0	0	515	0	0	52	0
7013 Vehicle/Rolling Eqgmt Rental	63	72	31	100	100	17	100
7307 Unleaded Gas	0	0	0	0	0	6,658	5,000
7308 Motor Oil	0	0	0	0	0	9	0
7310 Compressed Natural Gas	0	0	0	0	0	498	0
Operation and Maintenance	146,020	241,354	336,145	817,170	806,281	380,402	189,336

CITY OF CARSON

ADOPTED OPERATING BUDGET

DIVISION SUMMARY

FISCAL YEAR 2009/10

FUND: 01 General Fund  
 WORK GROUP: 80 Development Services  
 DIVISION: 820 Engineering

OBJECT CODE AND DESCRIPTION	FY 2005/06	FY 2006/07	FY 2007/08	FY 2008/09	FY 2008/09	FY 2008/09	FY 2009/10
	ACTUAL EXPENDITURS	ACTUAL EXPENDITURS	ACTUAL EXPENDITURS	ADOPTED BUDGET	AMENDED BUDGET	EXPENDITURES THR 06/30/09	ADOPTED BUDGET
8003 Specialized Equipment	24,531	0	0	0	0	0	0
8006 Office Equipment	0	3,773	0	0	0	0	0
8023 Infra/Roadways-Traffic Signals	6,500	24,706	6,120	0	0	0	0
Capital Outlays	31,031	28,479	6,120	0	0	0	0
TOTAL DIV: 820 Engineering	1,325,025	1,561,248	1,867,802	2,271,636	2,260,747	1,769,427	1,506,048

CITY OF CARSON  
ADOPTED OPERATING BUDGET  
PERSONNEL SUMMARY - BY DIVISION  
FISCAL YEAR 2009/10

**FUND:** 01 General  
**WORK GROUP:** 80 Development Services  
**DIVISION:** 820 Engineering

POSITION TITLE	FY 2006/07	FY 2007/08	FY 2008/09	FY 2008/09	FY 2009/10	FY 2009/10
	ADOPTED	ADOPTED	ADOPTED	ADOPTED	ADOPTED	ADOPTED
	POSITIONS	POSITIONS	POSITIONS	SALARIES	POSITIONS	SALARIES
City Engineer *	0.90	0.90	0.90	0	0.90	0
Principal Civil Engineer	0.80	0.80	0.65	81,818	0.65	81,818
Manager, Storm Water Quality Program	0.75	0.75	0.75	77,537	0.75	81,417
Traffic Engineer	0.95	0.95	0.95	108,334	0.75	85,527
Senior Civil Engineer	1.70	1.70	1.40	144,634	0.55	58,241
Senior Engineering Technician	1	2	2	100,737	1.75	93,746
Senior Construction Inspector	2	2	2	139,835	2	139,835
Supervisor, Construction Inspector	1	1	1	86,775	1	86,775
Sr. Administrative Specialist	0	0	0.10	6,625	0.10	6,958
Associate Civil Engineer	1.85	1.85	1.35	120,319	1.35	120,319
Construction Inspector *	1	1	1	63,336	2	63,336
Senior Clerk	1.75	1.75	1.51	70,151	1.51	72,750
<b>TOTALS</b>	<b>13.70</b>	<b>14.70</b>	<b>13.61</b>	<b>1,000,101</b>	<b>13.31</b>	<b>890,722</b>

Note:

\* One position is unfunded

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**SUMMARY OF SALARIES AND FRINGE BENEFITS**

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	FY 2008/09	FY 2009/10
Council/Commissions	0	0
Regular	1,000,101	890,722
Overtime	21,500	21,664
Temporary Part-Time	0	0
Fringe Benefits	432,865	404,326
<b>TOTALS</b>	<b>1,454,466</b>	<b>1,316,712</b>

CITY OF CARSON

ADOPTED OPERATING BUDGET  
PROGRAM BUDGET  
FISCAL YEAR 2009/10

FUND: 01 General Fund  
WORK GROUP: 80 Development Services  
DIVISION: 820 Engineering  
PROGRAM: 004 Capital Projects

OBJECT CODE AND DESCRIPTION	FY 2005/06	FY 2006/07	FY 2007/08	FY 2008/09	FY 2008/09	FY 2008/09	FY 2009/10
	ACTUAL EXPENDITURS	ACTUAL EXPENDITURS	ACTUAL EXPENDITURS	ADOPTED BUDGET	AMENDED BUDGET	EXPENDITURES THR 06/30/09	ADOPTED BUDGET
5002 Regular	311,588	390,806	497,001	391,712	391,712	394,860	324,350
5003 Overtime	353	2,096	1,897	1,000	1,000	348	991
5501 Retirement	82,186	105,693	132,133	96,604	96,604	99,935	80,111
5502 Medical & Associated Benefits	33,339	44,512	63,471	58,459	58,459	57,497	52,021
5503 Dental Insurance	2,655	3,578	6,022	5,116	5,116	5,019	4,280
5505 Group Life Insurance	695	804	1,457	1,326	1,326	1,954	1,217
5508 Reimbursement	2,567	3,043	3,950	3,150	3,150	3,950	2,750
5509 Vision Insurance	279	437	515	398	398	389	241
5510 Medicare	4,681	5,867	7,452	5,709	5,709	5,915	4,717
5512 Deferred Compensation Match	3,699	4,088	6,522	5,600	5,600	4,551	5,400
5513 Unused Medical-Deferred Comp	<u>3,662</u>	<u>3,264</u>	<u>2,743</u>	<u>0</u>	<u>0</u>	<u>1,456</u>	<u>0</u>
Salaries and Benefits	445,702	564,187	723,163	569,074	569,074	575,874	476,078
6003 Printing/Binding/Duplication	1,960	1,018	983	1,000	1,000	459	800
6004 Professional Services	3,060	24,070	3,143	25,525	23,434	2,406	6,000
6006 Membership Fees and Dues	25,403	25,411	25,416	26,000	26,000	25,421	26,000
6009 Special Materials & Supplies	1,202	288	549	750	750	29	750
6010 Office/Facilities Suppls&Frnshng	5,051	6,601	4,469	5,500	5,500	3,698	5,500
6011 Telephone	417	744	632	720	720	396	720
6013 Auto Allowance/Mileage	267	40	109	300	300	6	100
6014 Conference and Travel	157	612	451	800	1,415	623	700
6017 Subscriptions & Publications	208	1,462	719	500	500	497	500
6020 Comptr-Reltd Lnse, Eqp, Acces	5,160	0	7,654	1,500	2,116	2,545	1,916
6097 Meetings/In-house trng/sem/wsh	0	0	0	0	0	128	300
7003 Office & Equipment Maintenance	1,538	1,644	1,787	2,000	3,575	1,803	2,000
7004 Vehicle Maintenance	136	168	120	400	400	2,566	1,000
7011 Property & Supplies Rental	<u>0</u>	<u>0</u>	<u>515</u>	<u>0</u>	<u>0</u>	<u>36</u>	<u>0</u>
Operation and Maintenance	44,558	62,058	46,548	64,995	65,710	40,613	46,286
8006 Office Equipment	<u>0</u>	<u>2,569</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Capital Outlays	0	2,569	0	0	0	0	0
TOTAL PROG: 004 Capital Projects	<u>490,260</u>	<u>628,815</u>	<u>769,711</u>	<u>634,069</u>	<u>634,784</u>	<u>616,487</u>	<u>522,364</u>

CITY OF CARSON

ADOPTED OPERATING BUDGET  
PROGRAM BUDGET  
FISCAL YEAR 2009/10

FUND: 01 General Fund  
WORK GROUP: 80 Development Services  
DIVISION: 820 Engineering  
PROGRAM: 160 Engineering Plan Check

OBJECT CODE AND DESCRIPTION	FY 2005/06	FY 2006/07	FY 2007/08	FY 2008/09	FY 2008/09	FY 2008/09	FY 2009/10
	ACTUAL EXPENDITURS	ACTUAL EXPENDITURS	ACTUAL EXPENDITURS	ADOPTED BUDGET	AMENDED BUDGET	EXPENDITURES THR 06/30/09	ADOPTED BUDGET
5002 Regular	30,503	34,920	48,348	51,655	51,655	35,760	40,106
5501 Retirement	8,075	9,330	12,883	12,739	12,739	9,437	9,906
5502 Medical & Associated Benefits	211	225	305	3,060	3,060	223	5,618
5503 Dental Insurance	42	298	498	522	522	371	470
5505 Group Life Insurance	58	63	122	156	156	145	0
5508 Reimbursement	0	0	0	550	550	0	600
5509 Vision Insurance	35	38	49	52	52	37	121
5510 Medicare	471	537	743	749	749	549	582
5512 Deferred Compensation Match	225	217	291	800	800	213	1,000
5513 Unused Medical-Deferred Comp	1,816	1,852	2,584	0	0	1,973	0
Salaries and Benefits	41,437	47,479	65,823	70,283	70,283	48,708	58,403
6003 Printing/Binding/Duplication	851	0	0	0	0	0	0
6004 Professional Services	26	15,450	49	500	500	0	0
6006 Membership Fees and Dues	245	0	0	250	250	0	0
6009 Special Materials & Supplies	12	57	0	0	0	0	0
6010 Office/Facilities Suppls&Frnshng	40	42	265	100	100	0	0
6014 Conference and Travel	279	324	0	400	400	270	0
6017 Subscriptions & Publications	0	250	0	0	0	0	0
6078 Electric	0	0	132	0	0	95	0
6097 Meetings/In-house trng/sem/wsh	0	0	0	0	0	9	0
7004 Vehicle Maintenance	8,133	1,094	2,453	0	0	188	0
7307 Unleaded Gas	0	0	0	0	0	181	0
7308 Motor Oil	0	0	0	0	0	9	0
7310 Compressed Natural Gas	0	0	0	0	0	498	0
Operation and Maintenance	9,586	17,216	2,898	1,250	1,250	1,249	0
TOTAL PROG: 160 Enginrng Pln Chck	51,024	64,695	68,721	71,533	71,533	49,957	58,403

CITY OF CARSON

ADOPTED OPERATING BUDGET

PROGRAM BUDGET

FISCAL YEAR 2009/10

FUND: 01 General Fund  
 WORK GROUP: 80 Development Services  
 DIVISION: 820 Engineering  
 PROGRAM: 161 Construction Inspection Servcs

OBJECT CODE AND DESCRIPTION	FY 2005/06 ACTUAL EXPENDITURS	FY 2006/07 ACTUAL EXPENDITURS	FY 2007/08 ACTUAL EXPENDITURS	FY 2008/09 ADOPTED BUDGET	FY 2008/09 AMENDED BUDGET	FY 2008/09 EXPENDITURES THR 06/30/09	FY 2009/10 ADOPTED BUDGET
5002 Regular	262,288	265,145	280,228	289,946	289,946	290,506	289,946
5003 Overtime	20,005	26,820	28,198	20,000	20,000	21,403	20,173
5501 Retirement	69,988	71,522	74,732	71,507	71,507	72,123	71,614
5502 Medical & Associated Benefits	39,663	39,461	41,618	43,228	43,228	45,552	46,355
5503 Dental Insurance	3,007	2,850	4,105	4,176	4,176	4,093	4,176
5505 Group Life Insurance	672	636	971	1,248	1,248	1,593	1,248
5508 Reimbursement	600	1,500	1,500	1,500	1,500	1,500	1,500
5509 Vision Insurance	0	318	438	539	539	549	539
5510 Medicare	2,040	2,135	2,245	3,236	3,236	2,243	3,246
5512 Deferred Compensation Match	0	0	0	1,000	1,000	0	1,000
Salaries and Benefits	398,263	410,387	434,035	436,380	436,380	439,562	439,797
6005 Contract Services	0	0	0	0	0	55	0
6009 Special Materials & Supplies	689	370	353	1,000	1,000	55	500
6010 Office/Facilities Suppls&Frnshng	920	666	505	500	500	491	500
6011 Telephone	2,271	1,600	1,633	1,200	1,200	2,108	1,200
6013 Auto Allowance/Mileage	0	3	0	0	0	0	0
6014 Conference and Travel	0	0	19	200	200	0	200
6016 Uniform Allowance	175	175	309	0	0	175	500
6017 Subscriptions & Publications	134	0	0	0	0	0	0
6020 Comptr-Reltd Lnse, Eqp, Acces	193	115	0	250	250	189	250
7004 Vehicle Maintenance	18,259	9,128	11,064	8,500	8,500	2,410	3,000
7011 Property & Supplies Rental	0	0	0	0	0	16	0
7013 Vehicle/Rolling Eqpmt Rental	63	72	31	100	100	17	100
7307 Unleaded Gas	0	0	0	0	0	6,478	5,000
Operation and Maintenance	22,703	12,128	13,914	11,750	11,750	11,994	11,250
8006 Office Equipment	0	1,204	0	0	0	0	0
Capital Outlays	0	1,204	0	0	0	0	0
TTL PRG: 161 Cnstrctn Inspctn Srv	420,965	423,719	447,949	448,130	448,130	451,555	451,047

CITY OF CARSON

ADOPTED OPERATING BUDGET  
PROGRAM BUDGET  
FISCAL YEAR 2009/10

FUND: 01 General Fund  
WORK GROUP: 80 Development Services  
DIVISION: 820 Engineering  
PROGRAM: 282 Public Works Commission

OBJECT CODE AND DESCRIPTION	FY 2005/06	FY 2006/07	FY 2007/08	FY 2008/09	FY 2008/09	FY 2008/09	FY 2009/10
	ACTUAL EXPENDITURS	ACTUAL EXPENDITURS	ACTUAL EXPENDITURS	ADOPTED BUDGET	AMENDED BUDGET	EXPENDITURES THR 06/30/09	ADOPTED BUDGET
5001 Council/Commissions	1,155	525	0	0	0	0	0
5002 Regular	356	9,118	28,508	27,790	27,790	23,929	10,177
5003 Overtime	0	153	46	500	500	190	500
5501 Retirement	0	2,488	6,369	6,854	6,854	6,089	2,514
5502 Medical & Associated Benefits	0	1,724	4,697	3,243	3,243	2,336	1,313
5503 Dental Insurance	0	174	506	308	308	210	141
5505 Group Life Insurance	0	37	113	103	103	127	53
5509 Vision Insurance	0	50	53	40	40	48	40
5510 Medicare	22	142	365	410	410	366	208
5512 Deferred Compensation Match	0	3	90	0	0	358	0
5513 Unused Medical-Deferred Comp	0	16	226	0	0	731	0
Salaries and Benefits	1,533	14,430	40,972	39,248	39,248	34,382	14,946
6010 Office/Facilities Suppls&Frnshng	167	7	136	200	200	0	200
6014 Conference and Travel	1,239	423	0	400	400	0	0
6157 Stipend	0	350	875	2,475	2,475	735	0
Operation and Maintenance	1,406	779	1,011	3,075	3,075	735	200
TOTAL PROG: 282 Public Wrks Cmssn	2,939	15,209	41,983	42,323	42,323	35,117	15,146

CITY OF CARSON

ADOPTED OPERATING BUDGET  
PROGRAM BUDGET  
FISCAL YEAR 2009/10

FUND: 01 General Fund  
WORK GROUP: 80 Development Services  
DIVISION: 820 Engineering  
PROGRAM: 284 Eng-Traffic Engineering

OBJECT CODE AND DESCRIPTION	FY 2005/06	FY 2006/07	FY 2007/08	FY 2008/09	FY 2008/09	FY 2008/09	FY 2009/10
	ACTUAL EXPENDITURS	ACTUAL EXPENDITURS	ACTUAL EXPENDITURS	ADOPTED BUDGET	AMENDED BUDGET	EXPENDITURES THR 06/30/09	ADOPTED BUDGET
5002 Regular	97,148	95,027	84,602	140,215	140,215	96,301	123,480
5501 Retirement	26,100	25,933	23,619	34,580	34,580	25,131	30,498
5502 Medical & Associated Benefits	9,480	10,192	8,986	15,852	15,852	13,678	19,404
5503 Dental Insurance	701	684	717	1,869	1,869	1,222	1,566
5505 Group Life Insurance	173	165	191	558	558	476	468
5508 Reimbursement	650	650	650	1,200	1,200	1,250	1,250
5509 Vision Insurance	0	0	0	0	0	62	0
5510 Medicare	1,453	1,420	1,325	2,033	2,033	1,444	1,790
5512 Deferred Compensation Match	2,384	2,280	2,231	3,200	3,200	2,071	3,400
Salaries and Benefits	138,089	136,352	122,321	199,507	199,507	141,636	181,856
6004 Professional Services	15,267	990	19,795	37,000	35,900	8,580	6,000
6005 Contract Services	0	0	178,900	475,000	475,000	222,961	0
6009 Special Materials & Supplies	130	144	5,277	200	200	3,600	200
6010 Office/Facilities Suppls&Frnshng	135	37	0	0	0	799	0
6011 Telephone	343	311	163	300	300	0	0
6013 Auto Allowance/Mileage	0	27	0	0	0	108	0
6014 Conference and Travel	114	157	143	200	1,300	1,350	700
6017 Subscriptions & Publications	391	0	0	500	500	48	500
6020 Comptr-Reltd Lnse, Eqp, Acces	0	1,502	0	0	0	0	0
6097 Meetings/In-house trng/sem/wsh	0	0	0	0	0	0	300
Operation and Maintenance	16,380	3,167	204,279	513,200	513,200	237,446	7,700
8003 Specialized Equipment	24,531	0	0	0	0	0	0
8023 Infra/Roadways-Traffic Signals	6,500	24,706	6,120	0	0	0	0
Capital Outlays	31,031	24,706	6,120	0	0	0	0
TOTAL PROG: 284 Eng-Trffc Engnrng	185,500	164,225	332,720	712,707	712,707	379,082	189,556



CITY OF CARSON

ADOPTED OPERATING BUDGET  
PROGRAM BUDGET  
FISCAL YEAR 2009/10

FUND: 01 General Fund  
WORK GROUP: 80 Development Services  
DIVISION: 820 Engineering  
PROGRAM: 285 NPDES/Water Quality

	FY 2005/06	FY 2006/07	FY 2007/08	FY 2008/09	FY 2008/09	FY 2008/09	FY 2009/10
	ACTUAL	ACTUAL	ACTUAL	ADOPTED	AMENDED	EXPENDITURES	ADOPTED
OBJECT CODE AND DESCRIPTION	EXPENDITURS	EXPENDITURS	EXPENDITURS	BUDGET	BUDGET	THR 06/30/09	BUDGET
=====	=====	=====	=====	=====	=====	=====	=====
5002 Regular	86,835	82,587	97,329	98,783	98,783	105,152	102,663
5003 Overtime	572	1,640	226	0	0	0	0
5004 Temporary/Part Time	0	86	0	0	0	0	0
5501 Retirement	22,822	22,255	25,853	24,362	24,362	26,345	25,357
5502 Medical & Associated Benefits	5,333	3,452	6,121	10,506	10,506	7,039	5,692
5503 Dental Insurance	359	209	482	968	968	496	968
5505 Group Life Insurance	205	176	300	371	371	493	371
5508 Reimbursement	650	950	950	950	950	950	950
5509 Vision Insurance	225	224	199	202	202	199	202
5510 Medicare	1,343	1,312	1,521	1,432	1,432	1,636	1,489
5512 Deferred Compensation Match	1,740	1,732	1,804	2,400	2,400	1,810	2,400
5513 Unused Medical-Deferred Comp	2,865	3,957	4,437	0	0	4,745	5,540
Salaries and Benefits	122,951	118,580	139,222	139,974	139,974	148,864	145,632
6001 City Bus Use	0	117	0	0	0	0	0
6004 Professional Services	30,469	118,817	30,228	90,000	96,896	50,188	90,000
6005 Contract Services	0	0	0	100,000	81,500	7,042	0
6006 Membership Fees and Dues	5,000	0	10,200	10,000	10,000	10,200	10,200
6008 Promotion & Publicity	0	3,177	1,268	6,000	3,000	30	3,000
6009 Special Materials & Supplies	0	0	4,416	0	0	313	1,000
6010 Office/Facilities Suppls&Frnshng	434	653	0	500	500	83	500
6011 Telephone	399	370	354	500	500	426	500
6013 Auto Allowance/Mileage	29	64	41	100	100	412	100
6014 Conference and Travel	150	603	408	300	300	22	300
6015 Taxes, Licenses and Fees	12,813	14,813	14,813	15,000	18,000	17,999	18,000
6017 Subscriptions & Publications	694	340	18	200	200	18	200
6020 Comptr-Reltd Lnse, Eqp, Acces	0	251	0	200	200	0	100
6027 Non-Capital Tools/Equipment	0	0	0	0	0	1,615	0
7004 Vehicle Maintenance	0	0	0	100	100	16	0
Operation and Maintenance	49,987	139,205	61,745	222,900	211,296	88,364	123,900
TOTAL PROG: 285 NPDES/Water Qulty	172,937	257,784	200,968	362,874	351,270	237,228	269,532
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CITY OF CARSON

ADOPTED OPERATING BUDGET  
 PROGRAM BUDGET  
 FISCAL YEAR 2009/10

FUND: 01 General Fund  
 WORK GROUP: 80 Development Services  
 DIVISION: 820 Engineering  
 PROGRAM: 286 Asset Inventory Maintenance

OBJECT CODE AND DESCRIPTION	FY 2005/06	FY 2006/07	FY 2007/08	FY 2008/09	FY 2008/09	FY 2008/09	FY 2009/10
	ACTUAL EXPENDITURS	ACTUAL EXPENDITURS	ACTUAL EXPENDITURS	ADOPTED BUDGET	AMENDED BUDGET	EXPENDITURES THR 06/30/09	ADOPTED BUDGET
6004 Professional Services	1,400	6,800	5,750	0	0	0	0
Operation and Maintenance	1,400	6,800	5,750	0	0	0	0
TOTL PRG: 286 Asst Invntry Mntnnc	1,400	6,800	5,750	0	0	0	0