

CITY OF CARSON

ADOPTED OPERATING BUDGET
 DIVISION SUMMARY
 FISCAL YEAR 2009/10

FUND: 01 General Fund
 WORK GROUP: 80 Development Services
 DIVISION: 860 Building and Safety

OBJECT CODE AND DESCRIPTION	FY 2005/06 ACTUAL EXPENDITURS	FY 2006/07 ACTUAL EXPENDITURS	FY 2007/08 ACTUAL EXPENDITURS	FY 2008/09 ADOPTED BUDGET	FY 2008/09 AMENDED BUDGET	FY 2008/09 EXPENDITURES THR 06/30/09	FY 2009/10 ADOPTED BUDGET
6005 Contract Services	<u>1,407,288</u>	<u>1,509,298</u>	<u>1,543,591</u>	<u>1,660,000</u>	<u>1,660,000</u>	<u>1,612,879</u>	<u>1,900,000</u>
Operation and Maintenance	1,407,288	1,509,298	1,543,591	1,660,000	1,660,000	1,612,879	1,900,000
TOTAL DIV: 860 Building and Sfty	<u>1,407,288</u>	<u>1,509,298</u>	<u>1,543,591</u>	<u>1,660,000</u>	<u>1,660,000</u>	<u>1,612,879</u>	<u>1,900,000</u>

CITY OF CARSON

ADOPTED OPERATING BUDGET
 PROGRAM BUDGET
 FISCAL YEAR 2009/10

FUND: 01 General Fund
 WORK GROUP: 80 Development Services
 DIVISION: 860 Building and Safety
 PROGRAM: 002 Administration

OBJECT CODE AND DESCRIPTION	FY 2005/06 ACTUAL EXPENDITURS	FY 2006/07 ACTUAL EXPENDITURS	FY 2007/08 ACTUAL EXPENDITURS	FY 2008/09 ADOPTED BUDGET	FY 2008/09 AMENDED BUDGET	FY 2008/09 EXPENDITURES THR 06/30/09	FY 2009/10 ADOPTED BUDGET
6005 Contract Services	108,055	105,646	136,717	145,000	145,000	167,661	150,000
Operation and Maintenance	108,055	105,646	136,717	145,000	145,000	167,661	150,000
TOTAL PROG: 002 Administration	108,055	105,646	136,717	145,000	145,000	167,661	150,000

CITY OF CARSON

ADOPTED OPERATING BUDGET
 PROGRAM BUDGET
 FISCAL YEAR 2009/10

FUND: 01 General Fund
 WORK GROUP: 80 Development Services
 DIVISION: 860 Building and Safety
 PROGRAM: 293 B&S Building Inspection Svcs

OBJECT CODE AND DESCRIPTION	FY 2005/06	FY 2006/07	FY 2007/08	FY 2008/09	FY 2008/09	FY 2008/09	FY 2009/10
	ACTUAL EXPENDITURS	ACTUAL EXPENDITURS	ACTUAL EXPENDITURS	ADOPTED BUDGET	AMENDED BUDGET	EXPENDITURES THR 06/30/09	ADOPTED BUDGET
6005 Contract Services	554,494	604,382	536,681	613,000	613,000	457,110	660,000
Operation and Maintenance	554,494	604,382	536,681	613,000	613,000	457,110	660,000
TTL PRG: 293 B&S Bldng Inspctn Sv	554,494	604,382	536,681	613,000	613,000	457,110	660,000

CITY OF CARSON

ADOPTED OPERATING BUDGET
 PROGRAM BUDGET
 FISCAL YEAR 2009/10

FUND: 01 General Fund
 WORK GROUP: 80 Development Services
 DIVISION: 860 Building and Safety
 PROGRAM: 296 B&S Permit Processing

	FY 2005/06	FY 2006/07	FY 2007/08	FY 2008/09	FY 2008/09	FY 2008/09	FY 2009/10
OBJECT CODE AND DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	ADOPTED	AMENDED	EXPENDITURES	ADOPTED
	EXPENDITURS	EXPENDITURS	EXPENDITURS	BUDGET	BUDGET	THR 06/30/09	BUDGET
6005 Contract Services	<u>181,982</u>	<u>228,675</u>	<u>171,827</u>	<u>240,000</u>	<u>240,000</u>	<u>160,265</u>	<u>180,000</u>
Operation and Maintenance	181,982	228,675	171,827	240,000	240,000	160,265	180,000
TOTAL PROG: 296 B&S Permt Prcssng	<u>181,982</u>	<u>228,675</u>	<u>171,827</u>	<u>240,000</u>	<u>240,000</u>	<u>160,265</u>	<u>180,000</u>

CITY OF CARSON

ADOPTED OPERATING BUDGET

PROGRAM BUDGET

FISCAL YEAR 2009/10

FUND: 01 General Fund
 WORK GROUP: 80 Development Services
 DIVISION: 860 Building and Safety
 PROGRAM: 297 B&S Plan Check Services

OBJECT CODE AND DESCRIPTION	FY 2005/06	FY 2006/07	FY 2007/08	FY 2008/09	FY 2008/09	FY 2008/09	FY 2009/10
	ACTUAL EXPENDITURS	ACTUAL EXPENDITURS	ACTUAL EXPENDITURS	ADOPTED BUDGET	AMENDED BUDGET	EXPENDITURES THR 06/30/09	ADOPTED BUDGET
6005 Contract Services	415,009	392,638	537,097	453,000	453,000	672,183	690,000
Operation and Maintenance	415,009	392,638	537,097	453,000	453,000	672,183	690,000
TOTAL PRG: 297 B&S Pln Chck Svcs	415,009	392,638	537,097	453,000	453,000	672,183	690,000

CITY OF CARSON

ADOPTED OPERATING BUDGET

PROGRAM BUDGET

FISCAL YEAR 2009/10

FUND: 01 General Fund
 WORK GROUP: 80 Development Services
 DIVISION: 860 Building and Safety
 PROGRAM: 298 B&S Residential Property Reprt

	FY 2005/06	FY 2006/07	FY 2007/08	FY 2008/09	FY 2008/09	FY 2008/09	FY 2009/10
OBJECT CODE AND DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	ADOPTED	AMENDED	EXPENDITURES	ADOPTED
	EXPENDITURS	EXPENDITURS	EXPENDITURS	BUDGET	BUDGET	THR 06/30/09	BUDGET
6005 Contract Services	147,749	177,958	161,269	209,000	209,000	155,660	220,000
Operation and Maintenance	147,749	177,958	161,269	209,000	209,000	155,660	220,000
TTL PRG: 298 B&S Rsdntl Prprty Rp	147,749	177,958	161,269	209,000	209,000	155,660	220,000