

CITY OF CARSON
GENERAL FUND
ADOPTED OPERATING EXPENDITURES - BY CATEGORY
FISCAL YEAR 2009/10

WORK GROUP	SALARIES & BENEFITS	OPERATION & MAINTENANCE	CAPITAL OUTLAYS	OTHER FINANCING USES	TOTAL
CITY COUNCIL	510,645	235,700	0	0	746,345
CITY ATTORNEY	0	990,000	0	0	990,000
NON DEPARTMENTAL	715,000	3,315,000	0	0	4,030,000
CITY CLERK	563,098	48,550	0	0	611,648
CITY TREASURER	588,387	97,530	0	0	685,917
CITY MANAGER	4,649,489	1,783,329	0	0	6,432,818
ADMINISTRATIVE SERVICES	5,358,747	999,039	0	0	6,357,786
ECONOMIC DEVELOPMENT	1,292,548	67,180	0	0	1,359,728
DEVELOPMENT SERVICES	6,242,084	3,876,075	6,000	0	10,124,159
PUBLIC SERVICES	16,917,759	19,144,198	0	0	36,061,957
CAPITAL IMPROVEMENT PROJ	0	0	226,500	0	226,500
TOTALS	36,837,757	30,556,601	232,500	0	67,626,858