

CITY OF CARSON

ADOPTED OPERATING BUDGET
 WORK GROUP SUMMARY - BY CATEGORY
 FISCAL YEARS 2006/07 AND 2007/08

FUND: 01 General
 WORK GROUP: 11 City Attorney

CATEGORY	FY 2003/04 ACTUAL EXPENDITURES	FY 2004/05 ACTUAL EXPENDITURES	FY 2005/06 ADOPTED BUDGET	FY 2005/06 AMENDED BUDGET	FY 2005/06 EXPENDITURES THRU 6/30/06	FY 2006/07 ADOPTED BUDGET	FY 2007/08 PROPOSED BUDGET
Salaries and Benefits	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Operations & Maintenance	2,212,903	1,798,451	1,250,000	1,284,453	1,502,968	1,275,000	1,275,000
Capital Outlay	0	0	0	0	0	0	0
Operating Transfers Out	0	0	0	0	0	0	0
Total Expenditures	\$ 2,212,903	\$ 1,798,451	\$1,250,000	\$ 1,284,453	\$1,502,968	\$ 1,275,000	\$ 1,275,000

WORK GROUP ACTIVITY

The City Attorney serves as the chief legal advisor to the City Council, Redevelopment Agency, City Commissions, and the various City work groups. The City Attorney, or his representative, attends all meetings of the City Council, Redevelopment Agency and Planning Commission. In accordance with his responsibility as the City's legal advisor, the City Attorney prepares and reviews all ordinances, resolutions, contracts and agreements submitted to the City Council for approval, and reviews work group matters which involve legal questions and services.

CITY OF CARSON
ADOPTED OPERATING BUDGET
WORK GROUP SUMMARY
FISCAL YEARS 2006/07 & 2007/08

FUND: 01 General Fund
WORK GROUP: 11 City Attorney

OBJECT CODE AND DESCRIPTION	FY 2003/04 ACTUAL EXPENDITURES	FY 2004/05 ACTUAL EXPENDITURES	FY 2005/06 ADOPTED BUDGET	FY 2005/06 AMENDED BUDGET	FY 2005/06 EXPENDITURS THR 06/30/0	FY 2006/07 ADOPTED BUDGET	FY 2007/08 PROPOSED BUDGET
6004 Professional Services	348,768	23,896	75,000	75,000	51,081	100,000	100,000
6005 Contract Services	1,864,135	1,774,556	1,175,000	1,209,453	1,451,887	1,175,000	1,175,000
Operation and Maintenance	2,212,903	1,798,451	1,250,000	1,284,453	1,502,968	1,275,000	1,275,000
TOTAL WK GP: 11 City Attorney	2,212,903	1,798,451	1,250,000	1,284,453	1,502,968	1,275,000	1,275,000

CITY OF CARSON
ADOPTED OPERATING BUDGET
PROGRAM BUDGET DETAIL
FISCAL YEARS 2006/07 & 2007/08

FUND: 01 General Fund
WORK GROUP: 11 City Attorney
DIVISION: 000 Elected and Appointed
PROGRAM: 011 General Legal Services

OBJECT CODE AND DESCRIPTION	FY 2003/04 ACTUAL EXPENDITURES	FY 2004/05 ACTUAL EXPENDITURES	FY 2005/06 ADOPTED BUDGET	FY 2005/06 AMENDED BUDGET	FY 2005/06 EXPENDITURS THR 06/30/0	FY 2006/07 ADOPTED BUDGET	FY 2007/08 PROPOSED BUDGET
6004 Professional Services	25,433	0	0	0	0	0	0
6005 Contract Services	539,924	491,732	500,000	500,000	546,070	500,000	500,000
Operation and Maintenance	565,357	491,732	500,000	500,000	546,070	500,000	500,000
TOTAL PROG: 011 General Lgl Srvcs	565,357	491,732	500,000	500,000	546,070	500,000	500,000

CITY OF CARSON
ADOPTED OPERATING BUDGET
PROGRAM BUDGET DETAIL
FISCAL YEARS 2006/07 & 2007/08

FUND: 01 General Fund
WORK GROUP: 11 City Attorney
DIVISION: 000 Elected and Appointed
PROGRAM: 012 Litigation Legal Services

OBJECT CODE AND DESCRIPTION	FY 2003/04 ACTUAL EXPENDITURES	FY 2004/05 ACTUAL EXPENDITURES	FY 2005/06 ADOPTED BUDGET	FY 2005/06 AMENDED BUDGET	FY 2005/06 EXPENDITURS THR 06/30/0	FY 2006/07 ADOPTED BUDGET	FY 2007/08 PROPOSED BUDGET
6004 Professional Services	250,302	23,896	0	0	27,339	0	0
6005 Contract Services	1,324,21	1,226,712	600,000	634,453	777,252	600,000	600,000
Operation and Maintenance	1,574,513	1,250,608	600,000	634,453	804,59	600,000	600,000
TOTAL PROG: 012 Litigtn Lgl Srvcs	1,574,513	1,250,608	600,000	634,453	804,59	600,000	600,000

CITY OF CARSON
ADOPTED OPERATING BUDGET
PROGRAM BUDGET DETAIL
FISCAL YEARS 2006/07 & 2007/08

FUND: 01 General Fund
WORK GROUP: 11 City Attorney
DIVISION: 000 Elected and Appointed
PROGRAM: 013 Liability Legal Fees

OBJECT CODE AND DESCRIPTION	FY 2003/04 ACTUAL EXPENDITURES	FY 2004/05 ACTUAL EXPENDITURES	FY 2005/06 ADOPTED BUDGET	FY 2005/06 AMENDED BUDGET	FY 2005/06 EXPENDITURS THR 06/30/0	FY 2006/07 ADOPTED BUDGET	FY 2007/08 PROPOSED BUDGET
6005 Contract Services	0	333	75,000	75,000	54,889	75,000	75,000
Operation and Maintenance	0	333	75,000	75,000	54,889	75,000	75,000
TOTAL PROG: 013 Liability Legl Fs	0	333	75,000	75,000	54,889	75,000	75,000

CITY OF CARSON
ADOPTED OPERATING BUDGET
PROGRAM BUDGET DETAIL
FISCAL YEARS 2006/07 & 2007/08

FUND: 01 General Fund
WORK GROUP: 11 City Attorney
DIVISION: 000 Elected and Appointed
PROGRAM: 014 Workers Comp Legal Fees

OBJECT CODE AND DESCRIPTION	FY 2003/04 ACTUAL EXPENDITURES	FY 2004/05 ACTUAL EXPENDITURES	FY 2005/06 ADOPTED BUDGET	FY 2005/06 AMENDED BUDGET	FY 2005/06 EXPENDITURS THR 06/30/0	FY 2006/07 ADOPTED BUDGET	FY 2007/08 PROPOSED BUDGET
6004 Professional Services	73,033	0	75,000	75,000	23,742	100,000	100,000
6005 Contract Services	0	55,779	0	0	73,676	0	0
Operation and Maintenance	73,033	55,779	75,000	75,000	97,417	100,000	100,000
TOTAL PROG: 014 Workrs Cmp Lgl Fs	73,033	55,779	75,000	75,000	97,417	100,000	100,000