

CITY OF CARSON  
ADOPTED OPERATING BUDGET  
DIVISION SUMMARY  
FISCAL YEARS 2006/07 TO 2007/08

FUND: 01 General Fund  
WORK GROUP: 90 Public Services  
DIVISION: 500 Grants

OBJECT CODE AND DESCRIPTION	FY 2003/04 ACTUAL EXPENDITURES	FY 2004/05 ACTUAL EXPENDITURES	FY 2005/06 ADOPTED BUDGET	FY 2005/06 AMENDED BUDGET	FY 2005/06 EXPENDITURS THR 6/30/06	FY 2006/07 ADOPTED BUDGET	FY 2007/08 PROPOSED BUDGET
5003 Overtime	74	0	0	0	0	0	0
5004 Temporary/Part Time	32,246	0	0	0	0	0	0
5510 Medicare	469	0	0	0	0	0	0
Salaries and Benefits	32,789	0	0	0	0	0	0
6001 City Bus Use	1,103	0	0	0	0	0	0
6003 Printing/Binding/Duplication	288	0	0	0	0	0	0
6004 Professional Services	63,536	0	0	0	0	0	0
6005 Contract Services	48,624	41,179	0	24,999	22,937	0	0
6007 Excursions and Admission Fees	880	0	0	0	0	0	0
6008 Promotion & Publicity	355	0	0	0	0	0	0
6009 Special Materials & Supplies	13,203	0	0	0	0	0	0
6010 Office/Facilities Suppls&Frnshng	4,675	0	0	0	0	0	0
6014 Conferences/Meetings/Travel	567	0	0	0	0	0	0
6016 Uniform Allowance	731	0	0	0	0	0	0
6017 Subscriptions & Publications	1,035	0	0	0	0	0	0
6020 Comptr-Reltd Lnse, Eq, Acces	2,225	0	0	0	0	0	0
Operation and Maintenance	137,221	41,179	0	24,999	22,937	0	0
8003 Specialized Equipment	21,419	6,497	0	2,045	0	0	0
8006 Office Equipment	6,501	0	0	0	0	0	0
Capital Outlays	27,920	6,497	0	2,045	0	0	0
1 TOTAL DIV: 500 Grants	197,930	47,676	0	27,044	22,937	0	0



CITY OF CARSON  
ADOPTED OPERATING BUDGET  
PROGRAM BUDGET DETAIL  
FISCAL YEARS 2006/07 & 2007/08

FUND: 01 General Fund  
WORK GROUP: 90 Public Services  
DIVISION: 500 Grants  
PROGRAM: 136 OTS Seatbelt Gr 2002 & 2005

OBJECT CODE AND DESCRIPTION	FY 2003/04 ACTUAL EXPENDITURES	FY 2004/05 ACTUAL EXPENDITURES	FY 2005/06 ADOPTED BUDGET	FY 2005/06 AMENDED BUDGET	FY 2005/06 EXPENDITURS THR 06/30/0	FY 2006/07 ADOPTED BUDGET	FY 2007/08 PROPOSED BUDGET
6005 Contract Services	40,727	41,179	0	24,999	22,937	0	0
Operation and Maintenance	40,727	41,179	0	24,999	22,937	0	0
TTL PRG: 136 OTS Stblt Gr 2002 &	40,727	41,179	0	24,999	22,937	0	0

CITY OF CARSON  
ADOPTED OPERATING BUDGET  
PROGRAM BUDGET DETAIL  
FISCAL YEARS 2006/07 & 2007/08

FUND: 01 General Fund  
WORK GROUP: 90 Public Services  
DIVISION: 500 Grants  
PROGRAM: 142 OES-State Homeland Security Gr

OBJECT CODE AND DESCRIPTION	FY 2003/04 ACTUAL EXPENDITURES	FY 2004/05 ACTUAL EXPENDITURES	FY 2005/06 ADOPTED BUDGET	FY 2005/06 AMENDED BUDGET	FY 2005/06 EXPENDITURS THR 06/30/0	FY 2006/07 ADOPTED BUDGET	FY 2007/08 PROPOSED BUDGET
8003 Specialized Equipment	13,145	6,497	0	2,045	0	0	0
Capital Outlays	13,145	6,497	0	2,045	0	0	0
TTL PRG: 142 OS-Stt Hmlnd Scrty G	13,145	6,497	0	2,045	0	0	0