

CITY OF CARSON
ADOPTED OPERATING BUDGET
DIVISION SUMMARY
FISCAL YEARS 2006/07 TO 2007/08

FUND: 01 General Fund
WORK GROUP: 80 Development Services
DIVISION: 860 Building and Safety

OBJECT CODE AND DESCRIPTION	FY 2003/04 ACTUAL EXPENDITURES	FY 2004/05 ACTUAL EXPENDITURES	FY 2005/06 ADOPTED BUDGET	FY 2005/06 AMENDED BUDGET	FY 2005/06 EXPENDITURS THR 6/30/06	FY 2006/07 ADOPTED BUDGET	FY 2007/08 PROPOSED BUDGET
6005 Contract Services	97,528	132,758	194,350	194,350	108,055	140,000	140,000
6005 Contract Services	444,924	516,016	659,460	659,460	554,494	545,000	545,000
6005 Contract Services	114,584	105,140	189,040	189,040	181,982	150,000	150,000
6005 Contract Services	358,620	386,889	402,750	402,750	415,009	500,000	500,000
6005 Contract Services	143,92	120,172	158,340	158,340	147,749	165,000	165,000
6005 Contract Services	1,159,577	1,260,976	1,603,940	1,603,940	1,407,288	1,500,000	1,500,000
6010 Office/Facilities Suppls&Frnshng	0	62	0	0	0	0	0
6010 Office/Facilities Suppls&Frnshng	0	62	0	0	0	0	0
Operation and Maintenance	1,159,577	1,261,038	1,603,940	1,603,940	1,407,288	1,500,000	1,500,000
TOTAL DIV: 860 Building and Sfty	1,159,577	1,261,038	1,603,940	1,603,940	1,407,288	1,500,000	1,500,000

CITY OF CARSON
ADOPTED OPERATING BUDGET
PROGRAM BUDGET DETAIL
FISCAL YEARS 2006/07 & 2007/08

FUND: 01 General Fund
WORK GROUP: 80 Development Services
DIVISION: 860 Building and Safety
PROGRAM: 002 Administration

OBJECT CODE AND DESCRIPTION	FY 2003/04 ACTUAL EXPENDITURES	FY 2004/05 ACTUAL EXPENDITURES	FY 2005/06 ADOPTED BUDGET	FY 2005/06 AMENDED BUDGET	FY 2005/06 EXPENDITURS THR 06/30/0	FY 2006/07 ADOPTED BUDGET	FY 2007/08 PROPOSED BUDGET
6005 Contract Services	97,528	132,758	194,350	194,350	108,055	140,000	140,000
6010 Office/Facilities Suppls&Frnshng	0	62	0	0	0	0	0
Operation and Maintenance	97,528	132,820	194,350	194,350	108,055	140,000	140,000
TOTAL PROG: 002 Administration	97,528	132,820	194,350	194,350	108,055	140,000	140,000

CITY OF CARSON
ADOPTED OPERATING BUDGET
PROGRAM BUDGET DETAIL
FISCAL YEARS 2006/07 & 2007/08

FUND: 01 General Fund
WORK GROUP: 80 Development Services
DIVISION: 860 Building and Safety
PROGRAM: 293 B&S Building Inspection Svcs

OBJECT CODE AND DESCRIPTION	FY 2003/04 ACTUAL EXPENDITURES	FY 2004/05 ACTUAL EXPENDITURES	FY 2005/06 ADOPTED BUDGET	FY 2005/06 AMENDED BUDGET	FY 2005/06 EXPENDITURS THR 06/30/0	FY 2006/07 ADOPTED BUDGET	FY 2007/08 PROPOSED BUDGET
6005 Contract Services	444,924	516,016	659,460	659,460	554,494	545,000	545,000
Operation and Maintenance	444,924	516,016	659,460	659,460	554,494	545,000	545,000
TTL PRG: 293 B&S Bldng Inspctn Sv	444,924	516,016	659,460	659,460	554,494	545,000	545,000

CITY OF CARSON
ADOPTED OPERATING BUDGET
PROGRAM BUDGET DETAIL
FISCAL YEARS 2006/07 & 2007/08

FUND: 01 General Fund
WORK GROUP: 80 Development Services
DIVISION: 860 Building and Safety
PROGRAM: 296 B&S Permit Processing

OBJECT CODE AND DESCRIPTION	FY 2003/04 ACTUAL EXPENDITURES	FY 2004/05 ACTUAL EXPENDITURES	FY 2005/06 ADOPTED BUDGET	FY 2005/06 AMENDED BUDGET	FY 2005/06 EXPENDITURS THR 06/30/0	FY 2006/07 ADOPTED BUDGET	FY 2007/08 PROPOSED BUDGET
6005 Contract Services	114,584	105,140	189,040	189,040	181,982	150,000	150,000
Operation and Maintenance	114,584	105,140	189,040	189,040	181,982	150,000	150,000
TOTAL PROG: 296 B&S Permt Prcssng	114,584	105,140	189,040	189,040	181,982	150,000	150,000

CITY OF CARSON
ADOPTED OPERATING BUDGET
PROGRAM BUDGET DETAIL
FISCAL YEARS 2006/07 & 2007/08

FUND: 01 General Fund
WORK GROUP: 80 Development Services
DIVISION: 860 Building and Safety
PROGRAM: 297 B&S Plan Check Services

OBJECT CODE AND DESCRIPTION	FY 2003/04 ACTUAL EXPENDITURES	FY 2004/05 ACTUAL EXPENDITURES	FY 2005/06 ADOPTED BUDGET	FY 2005/06 AMENDED BUDGET	FY 2005/06 EXPENDITURS THR 06/30/0	FY 2006/07 ADOPTED BUDGET	FY 2007/08 PROPOSED BUDGET
6005 Contract Services	358,620	386,889	402,750	402,750	415,009	500,000	500,000
Operation and Maintenance	358,620	386,889	402,750	402,750	415,009	500,000	500,000
TOTAL PRG: 297 B&S Pln Chck Srvcs	358,620	386,889	402,750	402,750	415,009	500,000	500,000

CITY OF CARSON
ADOPTED OPERATING BUDGET
PROGRAM BUDGET DETAIL
FISCAL YEARS 2006/07 & 2007/08

FUND: 01 General Fund
WORK GROUP: 80 Development Services
DIVISION: 860 Building and Safety
PROGRAM: 298 B&S Residential Property Reprt

OBJECT CODE AND DESCRIPTION	FY 2003/04 ACTUAL EXPENDITURES	FY 2004/05 ACTUAL EXPENDITURES	FY 2005/06 ADOPTED BUDGET	FY 2005/06 AMENDED BUDGET	FY 2005/06 EXPENDITURS THR 06/30/0	FY 2006/07 ADOPTED BUDGET	FY 2007/08 PROPOSED BUDGET
6005 Contract Services	143,92	120,172	158,340	158,340	147,749	165,000	165,000
Operation and Maintenance	143,92	120,172	158,340	158,340	147,749	165,000	165,000
TTL PRG: 298 B&S Rsdntl Prprty Rp	143,92	120,172	158,340	158,340	147,749	165,000	165,000