

CITY OF CARSON
ADOPTED OPERATING BUDGET
DIVISION SUMMARY
FISCAL YEARS 2006/07 TO 2007/08

FUND: 01 General Fund
WORK GROUP: 50 City Manager
DIVISION: 010 Administration

OBJECT CODE AND DESCRIPTION	FY 2003/04 ACTUAL EXPENDITURES	FY 2004/05 ACTUAL EXPENDITURES	FY 2005/06 ADOPTED BUDGET	FY 2005/06 AMENDED BUDGET	FY 2005/06 EXPENDITURS THR 6/30/06	FY 2006/07 ADOPTED BUDGET	FY 2007/08 PROPOSED BUDGET
5001 Council/Commissions	6,720	5,950	7,616	7,616	5,250	7,616	7,616
5002 Regular	676,268	453,524	568,131	571,497	462,197	620,208	595,296
5003 Overtime	4,326	1,834	3,250	3,250	798	1,800	1,800
5004 Temporary/Part Time	22,104	31,725	5,000	5,000	23,544	10,000	10,000
5501 Retirement	104,585	100,452	145,363	145,363	120,978	155,231	148,229
5502 Medical & Associated Benefits	51,582	35,721	61,805	61,805	42,856	75,433	70,537
5503 Dental Insurance	5,183	4,149	5,622	5,622	4,080	5,953	5,593
5505 Group Life Insurance	4,003	2,394	3,290	3,290	2,520	3,508	3,334
5508 Reimbursement	4,200	2,758	3,563	3,563	2,750	4,375	4,050
5509 Vision Insurance	1,101	412	494	494	408	640	640
5510 Medicare	8,179	4,794	6,112	6,112	4,783	6,818	6,343
5512 Deferred Compensation Match	10,679	8,522	10,750	10,750	8,384	11,500	10,300
5513 Unused Medical-Deferred Comp	6,770	168	0	0	0	0	0
5515 Contra Retirement	(18,740)	0	0	0	0	0	0
Salaries and Benefits	886,961	652,402	820,996	824,362	678,548	903,082	863,738
6003 Printing/Binding/Duplication	90	481	250	774	647	1,050	1,050
6004 Professional Services	19,907	15,743	15,000	30,641	32,851	15,000	15,000
6005 Contract Services	0	479	1,000	1,000	230	500	500
6006 Membership Fees and Dues	3,456	3,700	4,200	4,200	3,533	4,200	4,200
6008 Promotion & Publicity	1,895	1,400	3,895	3,895	699	2,995	2,995
6009 Special Materials & Supplies	921	1,247	1,600	1,600	2,908	1,600	1,600
6010 Office/Facilities Suppls&Frnshng	4,153	5,523	4,050	4,050	4,082	4,050	4,050
6011 Telephone	4,482	3,289	4,500	4,500	2,399	3,500	3,500
6013 Auto Allowance/Mileage	10,823	8,599	11,200	11,200	8,400	9,150	9,150
6014 Conferences/Meetings/Travel	12,799	15,634	13,600	14,683	13,965	13,090	13,090
6017 Subscriptions & Publications	196	0	500	500	145	500	500
6020 Comptr-Reltd Lnse, Eq, Acces	1,056	67	1,000	1,000	23	250	250
6026 Other Charges	0	117	0	0	0	0	0
6052 Prof/Career Development Reimb	0	0	450	450	0	150	150
7003 Office & Equipment Maintenance	712	319	500	500	414	500	500
7013 Vehicle & Equipment Rental	245	184	350	350	181	300	300
7038 Equipment Replacement Charges	768	0	0	156,403	156,403	0	0
Operation and Maintenance	61,504	56,781	62,095	235,746	226,880	56,835	56,835
TOTAL DIV: 010 Administration	948,465	709,183	883,091	1,060,108	905,428	959,917	920,573

CITY OF CARSON
ADOPTED OPERATING BUDGET
PERSONNEL SUMMARY - BY DIVISION
FISCAL YEARS 2006/07 AND 2007/08

FUND: 01 General
WORK GROUP: 50 City Manager
DIVISION: 010 Administration

POSITION TITLE	FY 2004/05	FY 2005/06	FY 2006/07	FY 2006/07	FY 2007/08	FY 2007/08
	ADOPTED POSITIONS	ADOPTED POSITIONS	ADOPTED POSITIONS	ADOPTED SALARIES	PROPOSED POSITIONS	PROPOSED SALARIES
City Manager	1	1	1	188,865	1	192,642
Assistant to the City Manager =	1	1	1	38,517	1	0
Economic Development General Manager	0.01	0.01	0.01	1,533	0.01	1,564
Manager, Management Information Systems	0.05	0.05	0.05	5,842	0.05	5,959
Senior Administrative Analyst	0.99	0.99	1	80,533	1	82,143
Administrative Analyst	0.85	0.85	1	71,302	1	62,828
Council Field Representative	0.01	0.01	0.01	646	0.01	692
Executive Assistant	1	1	1	66,217	1	70,912
Management Assistant @ =	3.91	3.91	3.91	45,846	3.91	51,560
Administrative Secretary	1	0	0	0	0	0
Senior Clerk	1.80	2.80	3	120,907	3	126,996
TOTALS	11.62	11.62	11.62	620,208	11.62	595,296

Notes:

The salaries of the following positions are budgeted as follows:
Economic Development General Manager - General Fund-1%; Carson Redevelopment Agency Fund-99%
One Management Assistant - General Fund-91%; Carson Redevelopment Agency Fund-9%
Council Field Representative - City Council-99%; City Manager-1%
= A position is vacant and is partially funded as a result of budget cuts
@ A position is vacant and is unfunded as a result of budget cuts

SUMMARY OF SALARIES AND FRINGE BENEFITS

	FY 2006/07	FY 2007/08
Council/Commissions	7,616	7,616
Regular	620,208	595,296
Overtime	1,800	1,800
Temporary Part-Time	10,000	10,000
Fringe Benefits	252,536	237,882
TOTALS	892,160	852,594

CITY OF CARSON
ADOPTED OPERATING BUDGET
PROGRAM BUDGET DETAIL
FISCAL YEARS 2006/07 & 2007/08

FUND: 01 General Fund
WORK GROUP: 50 City Manager
DIVISION: 010 Administration
PROGRAM: 001 Management and Control

OBJECT CODE AND DESCRIPTION	FY 2003/04 ACTUAL EXPENDITURES	FY 2004/05 ACTUAL EXPENDITURES	FY 2005/06 ADOPTED BUDGET	FY 2005/06 AMENDED BUDGET	FY 2005/06 EXPENDITURS THR 06/30/0	FY 2006/07 ADOPTED BUDGET	FY 2007/08 PROPOSED BUDGET
5002 Regular	635,473	430,818	505,402	508,768	440,107	585,302	560,961
5003 Overtime	4,230	1,443	3,000	3,000	592	1,500	1,500
5004 Temporary/Part Time	18,556	31,701	5,000	5,000	23,544	10,000	10,000
5501 Retirement	99,050	95,388	129,312	129,312	115,192	146,495	139,679
5502 Medical & Associated Benefits	48,664	34,069	55,995	55,995	41,239	71,336	66,440
5503 Dental Insurance	4,755	3,907	5,011	5,011	3,848	5,615	5,255
5505 Group Life Insurance	3,607	2,277	2,996	2,996	2,410	3,341	3,167
5508 Reimbursement	4,200	2,758	3,563	3,563	2,750	3,725	3,400
5509 Vision Insurance	932	375	373	373	372	602	602
5510 Medicare	7,456	4,400	5,703	5,703	4,397	6,542	6,083
5512 Deferred Compensation Match	10,103	8,216	10,750	10,750	8,213	10,900	9,700
5513 Unused Medical-Deferred Comp	4,867	168	0	0	0	0	0
5515 Contra Retirement	(17,481)	0	0	0	0	0	0
Salaries and Benefits	824,413	615,521	727,105	730,471	642,665	845,358	806,787
6003 Printing/Binding/Duplication	0	481	0	524	647	800	800
6004 Professional Services	19,907	15,487	15,000	30,641	32,851	15,000	15,000
6005 Contract Services	0	479	1,000	1,000	230	500	500
6006 Membership Fees and Dues	3,456	3,700	4,000	4,000	3,433	4,000	4,000
6008 Promotion & Publicity	304	500	1,000	1,000	414	700	700
6009 Special Materials & Supplies	791	1,073	1,000	1,000	2,664	1,000	1,000
6010 Office/Facilities Suppls&Frnshng	3,499	4,339	3,500	3,500	3,416	3,500	3,500
6011 Telephone	4,482	3,289	4,500	4,500	2,399	3,500	3,500
6013 Auto Allowance/Mileage	10,823	8,599	11,000	11,000	8,400	9,000	9,000
6014 Conferences/Meetings/Travel	10,800	12,186	11,500	12,583	10,176	11,200	11,200
6017 Subscriptions & Publications	196	0	500	500	145	500	500
6020 Comptr-Reltd Lnse, Eqp, Acces	1,056	67	1,000	1,000	23	250	250
6026 Other Charges	0	117	0	0	0	0	0
6052 Prof/Career Development Reimb	0	0	300	300	0	0	0
7003 Office & Equipment Maintenance	712	319	500	500	414	500	500
7013 Vehicle & Equipment Rental	245	184	350	350	181	300	300
7038 Equipment Replacement Charges	768	0	0	156,403	156,403	0	0
Operation and Maintenance	57,040	50,819	55,150	228,801	221,795	50,750	50,750
TOTAL PROG: 001 Mangmnt and Cntrl	881,453	666,340	782,255	959,272	864,460	896,108	857,537

CITY OF CARSON
ADOPTED OPERATING BUDGET
PROGRAM BUDGET DETAIL
FISCAL YEARS 2006/07 & 2007/08

FUND: 01 General Fund
WORK GROUP: 50 City Manager
DIVISION: 010 Administration
PROGRAM: 018 Accountability Task Force

OBJECT CODE AND DESCRIPTION	FY 2003/04 ACTUAL EXPENDITURES	FY 2004/05 ACTUAL EXPENDITURES	FY 2005/06 ADOPTED BUDGET	FY 2005/06 AMENDED BUDGET	FY 2005/06 EXPENDITURS THR 06/30/0	FY 2006/07 ADOPTED BUDGET	FY 2007/08 PROPOSED BUDGET
5002 Regular	1,376	220	0	0	0	0	0
5501 Retirement	248	78	0	0	0	0	0
5502 Medical & Associated Benefits	132	41	0	0	0	0	0
5503 Dental Insurance	10	3	0	0	0	0	0
5505 Group Life Insurance	6	1	0	0	0	0	0
5509 Vision Insurance	1	0	0	0	0	0	0
5510 Medicare	13	0	0	0	0	0	0
5512 Deferred Compensation Match	27	8	0	0	0	0	0
Salaries and Benefits	1,812	352	0	0	0	0	0
TOTAL PROG: 018 Accntblty Tsk Frc	1,812	352	0	0	0	0	0

CITY OF CARSON
ADOPTED OPERATING BUDGET
PROGRAM BUDGET DETAIL
FISCAL YEARS 2006/07 & 2007/08

FUND: 01 General Fund
WORK GROUP: 50 City Manager
DIVISION: 010 Administration
PROGRAM: 020 Women's Commission

OBJECT CODE AND DESCRIPTION	FY 2003/04 ACTUAL EXPENDITURES	FY 2004/05 ACTUAL EXPENDITURES	FY 2005/06 ADOPTED BUDGET	FY 2005/06 AMENDED BUDGET	FY 2005/06 EXPENDITURS THR 06/30/0	FY 2006/07 ADOPTED BUDGET	FY 2007/08 PROPOSED BUDGET
5001 Council/Commissions	3,115	2,450	4,410	4,410	2,870	4,410	4,410
5002 Regular	1,722	1,106	19,267	19,267	1,149	14,433	14,721
5501 Retirement	248	273	4,930	4,930	282	3,612	3,666
5502 Medical & Associated Benefits	188	126	1,923	1,923	112	1,452	1,452
5503 Dental Insurance	17	12	180	180	10	144	144
5505 Group Life Insurance	11	6	87	87	5	70	70
5509 Vision Insurance	5	3	51	51	3	37	37
5510 Medicare	47	33	0	0	42	0	0
5512 Deferred Compensation Match	2	18	0	0	9	0	0
5515 Contra Retirement	(41)	0	0	0	0	0	0
Salaries and Benefits	5,314	4,026	30,848	30,848	4,481	24,158	24,500
6006 Membership Fees and Dues	0	0	100	100	100	100	100
6008 Promotion & Publicity	494	268	1,300	1,300	286	700	700
6009 Special Materials & Supplies	130	0	200	200	37	200	200
6010 Office/Facilities Suppls&Frnshng	254	548	250	250	0	250	250
6013 Auto Allowance/Mileage	0	0	100	100	0	50	50
6014 Conferences/Meetings/Travel	1,062	766	1,100	1,100	2,102	990	990
Operation and Maintenance	1,941	1,582	3,050	3,050	2,525	2,290	2,290
TOTAL PROG: 020 Women's Commission	7,255	5,608	33,898	33,898	7,006	26,448	26,790

CITY OF CARSON
ADOPTED OPERATING BUDGET
PROGRAM BUDGET DETAIL
FISCAL YEARS 2006/07 & 2007/08

FUND: 01 General Fund
WORK GROUP: 50 City Manager
DIVISION: 010 Administration
PROGRAM: 021 Information Tech Task Force

OBJECT CODE AND DESCRIPTION	FY 2003/04 ACTUAL EXPENDITURES	FY 2004/05 ACTUAL EXPENDITURES	FY 2005/06 ADOPTED BUDGET	FY 2005/06 AMENDED BUDGET	FY 2005/06 EXPENDITURS THR 06/30/0	FY 2006/07 ADOPTED BUDGET	FY 2007/08 PROPOSED BUDGET
5002 Regular	1,375	0	5,590	5,590	0	5,842	5,959
5501 Retirement	135	0	1,430	1,430	0	1,462	1,484
5502 Medical & Associated Benefits	150	0	462	462	0	491	491
5503 Dental Insurance	12	0	36	36	0	36	36
5505 Group Life Insurance	8	0	17	17	0	17	17
5510 Medicare	21	0	81	81	0	85	86
5512 Deferred Compensation Match	40	0	0	0	0	0	0
5515 Contra Retirement	(90)	0	0	0	0	0	0
Salaries and Benefits	1,650	0	7,616	7,616	0	7,933	8,073
TOTL PRG: 021 Infrmtn Tch Tsk Frc	1,650	0	7,616	7,616	0	7,933	8,073

CITY OF CARSON
ADOPTED OPERATING BUDGET
PROGRAM BUDGET DETAIL
FISCAL YEARS 2006/07 & 2007/08

FUND: 01 General Fund
WORK GROUP: 50 City Manager
DIVISION: 010 Administration
PROGRAM: 036 Lobbyist (Council Committee)

OBJECT CODE AND DESCRIPTION	FY 2003/04 ACTUAL EXPENDITURES	FY 2004/05 ACTUAL EXPENDITURES	FY 2005/06 ADOPTED BUDGET	FY 2005/06 AMENDED BUDGET	FY 2005/06 EXPENDITURS THR 06/30/0	FY 2006/07 ADOPTED BUDGET	FY 2007/08 PROPOSED BUDGET
5002 Regular	0	0	2,312	2,312	0	0	0
5501 Retirement	0	0	592	592	0	0	0
5502 Medical & Associated Benefits	0	0	231	231	0	0	0
5503 Dental Insurance	0	0	22	22	0	0	0
5505 Group Life Insurance	0	0	10	10	0	0	0
5509 Vision Insurance	0	0	6	6	0	0	0
Salaries and Benefits	0	0	3,173	3,173	0	0	0
TOTL PRG: 036 Lbbyst (Cnc1 Cmmtt)	0	0	3,173	3,173	0	0	0

CITY OF CARSON
ADOPTED OPERATING BUDGET
PROGRAM BUDGET DETAIL
FISCAL YEARS 2006/07 & 2007/08

FUND: 01 General Fund
WORK GROUP: 50 City Manager
DIVISION: 010 Administration
PROGRAM: 037 City Attorney (Council Comm)

OBJECT CODE AND DESCRIPTION	FY 2003/04 ACTUAL EXPENDITURES	FY 2004/05 ACTUAL EXPENDITURES	FY 2005/06 ADOPTED BUDGET	FY 2005/06 AMENDED BUDGET	FY 2005/06 EXPENDITURS THR 06/30/0	FY 2006/07 ADOPTED BUDGET	FY 2007/08 PROPOSED BUDGET
5002 Regular	148	0	3,853	3,853	0	0	0
5501 Retirement	14	0	986	986	0	0	0
5502 Medical & Associated Benefits	6	0	385	385	0	0	0
5503 Dental Insurance	1	0	36	36	0	0	0
5505 Group Life Insurance	1	0	17	17	0	0	0
5509 Vision Insurance	0	0	10	10	0	0	0
5510 Medicare	2	0	0	0	0	0	0
5512 Deferred Compensation Match	5	0	0	0	0	0	0
5515 Contra Retirement	(10)	0	0	0	0	0	0
Salaries and Benefits	165	0	5,287	5,287	0	0	0
TTL PRG: 037 Cty Attrny (Cnc'l Cmm)	165	0	5,287	5,287	0	0	0

CITY OF CARSON
ADOPTED OPERATING BUDGET
PROGRAM BUDGET DETAIL
FISCAL YEARS 2006/07 & 2007/08

FUND: 01 General Fund
WORK GROUP: 50 City Manager
DIVISION: 010 Administration
PROGRAM: 038 Restaurant Task Force

OBJECT CODE AND DESCRIPTION	FY 2003/04 ACTUAL EXPENDITURES	FY 2004/05 ACTUAL EXPENDITURES	FY 2005/06 ADOPTED BUDGET	FY 2005/06 AMENDED BUDGET	FY 2005/06 EXPENDITURS THR 06/30/0	FY 2006/07 ADOPTED BUDGET	FY 2007/08 PROPOSED BUDGET
5002 Regular	998	1,344	1,849	1,849	1,259	2,179	2,256
5501 Retirement	140	296	473	473	345	545	562
5502 Medical & Associated Benefits	68	82	159	159	91	195	195
5503 Dental Insurance	5	7	13	13	14	14	14
5505 Group Life Insurance	4	4	6	6	6	10	10
5509 Vision Insurance	1	2	2	2	2	1	1
5510 Medicare	15	21	27	27	19	32	33
5512 Deferred Compensation Match	39	73	0	0	0	0	0
5515 Contra Retirement	(29)	0	0	0	0	0	0
Salaries and Benefits	1,242	1,828	2,529	2,529	1,736	2,976	3,071
TOTAL PROG: 038 Restaurnt Tsk Frc	1,242	1,828	2,529	2,529	1,736	2,976	3,071

CITY OF CARSON
ADOPTED OPERATING BUDGET
PROGRAM BUDGET DETAIL
FISCAL YEARS 2006/07 & 2007/08

FUND: 01 General Fund
WORK GROUP: 50 City Manager
DIVISION: 010 Administration
PROGRAM: 039 Education Task Force

OBJECT CODE AND DESCRIPTION	FY 2003/04 ACTUAL EXPENDITURES	FY 2004/05 ACTUAL EXPENDITURES	FY 2005/06 ADOPTED BUDGET	FY 2005/06 AMENDED BUDGET	FY 2005/06 EXPENDITURS THR 06/30/0	FY 2006/07 ADOPTED BUDGET	FY 2007/08 PROPOSED BUDGET
5002 Regular	0	0	7,707	7,707	0	0	0
5501 Retirement	0	0	1,972	1,972	0	0	0
5502 Medical & Associated Benefits	0	0	769	769	0	0	0
5503 Dental Insurance	0	0	72	72	0	0	0
5505 Group Life Insurance	0	0	35	35	0	0	0
5509 Vision Insurance	0	0	21	21	0	0	0
Salaries and Benefits	0	0	10,576	10,576	0	0	0
TOTAL PROG: 039 Education Tsk Frc	0	0	10,576	10,576	0	0	0

CITY OF CARSON
ADOPTED OPERATING BUDGET
PROGRAM BUDGET DETAIL
FISCAL YEARS 2006/07 & 2007/08

FUND: 01 General Fund
WORK GROUP: 50 City Manager
DIVISION: 010 Administration
PROGRAM: 040 Ethics Task Force

OBJECT CODE AND DESCRIPTION	FY 2003/04 ACTUAL EXPENDITURES	FY 2004/05 ACTUAL EXPENDITURES	FY 2005/06 ADOPTED BUDGET	FY 2005/06 AMENDED BUDGET	FY 2005/06 EXPENDITURS THR 06/30/0	FY 2006/07 ADOPTED BUDGET	FY 2007/08 PROPOSED BUDGET
5002 Regular	1,334	508	0	0	0	0	0
5501 Retirement	214	114	0	0	0	0	0
5502 Medical & Associated Benefits	160	52	0	0	0	0	0
5503 Dental Insurance	15	5	0	0	0	0	0
5505 Group Life Insurance	9	2	0	0	0	0	0
5509 Vision Insurance	4	1	0	0	0	0	0
5512 Deferred Compensation Match	4	11	0	0	0	0	0
5515 Contra Retirement	(38)	0	0	0	0	0	0
Salaries and Benefits	1,700	694	0	0	0	0	0
TOTAL PROG: 040 Ethics Task Force	1,700	694	0	0	0	0	0

CITY OF CARSON
ADOPTED OPERATING BUDGET
PROGRAM BUDGET DETAIL
FISCAL YEARS 2006/07 & 2007/08

FUND: 01 General Fund
WORK GROUP: 50 City Manager
DIVISION: 010 Administration
PROGRAM: 044 Human Relations Commission

OBJECT CODE AND DESCRIPTION	FY 2003/04 ACTUAL EXPENDITURES	FY 2004/05 ACTUAL EXPENDITURES	FY 2005/06 ADOPTED BUDGET	FY 2005/06 AMENDED BUDGET	FY 2005/06 EXPENDITURS THR 06/30/0	FY 2006/07 ADOPTED BUDGET	FY 2007/08 PROPOSED BUDGET
5001 Council/Commissions	3,605	3,500	3,206	3,206	2,380	3,206	3,206
5002 Regular	33,843	19,529	22,151	22,151	19,682	12,452	11,399
5003 Overtime	95	391	250	250	206	300	300
5004 Temporary/Part Time	3,548	23	0	0	0	0	0
5501 Retirement	4,538	4,303	5,668	5,668	5,159	3,117	2,838
5502 Medical & Associated Benefits	2,215	1,351	1,881	1,881	1,413	1,959	1,959
5503 Dental Insurance	367	214	252	252	208	144	144
5505 Group Life Insurance	357	103	122	122	100	70	70
5508 Reimbursement	0	0	0	0	0	650	650
5509 Vision Insurance	158	30	31	31	30	0	0
5510 Medicare	625	340	301	301	326	159	141
5512 Deferred Compensation Match	460	197	0	0	162	600	600
5513 Unused Medical-Deferred Comp	1,902	0	0	0	0	0	0
5515 Contra Retirement	(1,051)	0	0	0	0	0	0
Salaries and Benefits	50,664	29,982	33,862	33,862	29,666	22,657	21,307
6003 Printing/Binding/Duplication	90	0	250	250	0	250	250
6004 Professional Services	0	256	0	0	0	0	0
6006 Membership Fees and Dues	0	0	100	100	0	100	100
6008 Promotion & Publicity	1,097	632	1,595	1,595	0	1,595	1,595
6009 Special Materials & Supplies	0	174	400	400	207	400	400
6010 Office/Facilities Suppls&Frnshng	401	636	300	300	666	300	300
6013 Auto Allowance/Mileage	0	0	100	100	0	100	100
6014 Conferences/Meetings/Travel	936	2,682	1,000	1,000	1,686	900	900
6052 Prof/Career Development Reimb	0	0	150	150	0	150	150
Operation and Maintenance	2,524	4,380	3,895	3,895	2,560	3,795	3,795
TOTAL PROG: 044 Humn Rltns Cmmssn	53,188	34,362	37,757	37,757	32,226	26,452	25,102

CITY OF CARSON
ADOPTED OPERATING BUDGET
PROGRAM BUDGET DETAIL
FISCAL YEARS 2006/07 & 2007/08

FUND: 01 General Fund
WORK GROUP: 50 City Manager
DIVISION: 010 Administration
PROGRAM: 044 Human Relations Commission

OBJECT CODE AND DESCRIPTION	FY 2003/04 ACTUAL EXPENDITURES	FY 2004/05 ACTUAL EXPENDITURES	FY 2005/06 ADOPTED BUDGET	FY 2005/06 AMENDED BUDGET	FY 2005/06 EXPENDITURS THR 06/30/0	FY 2006/07 ADOPTED BUDGET	FY 2007/08 PROPOSED BUDGET
TOTAL DIV: 010 Administration	948,465	709,183	883,091	1,060,108	905,428	959,917	920,573