

CITY OF CARSON
ADOPTED OPERATING BUDGET
PERSONNEL SUMMARY - BY WORK GROUP
FISCAL YEARS 2006/07 AND 2007/08

FUND: 01 General Fund
WORK GROUP: 10 City Council

| POSITION TITLE | FY 2004/05 | FY 2005/06 | FY 2006/07 | FY 2006/07 | FY 2007/08 | FY 2007/08 |
|--------------------------------|----------------------|----------------------|----------------------|---------------------|-----------------------|----------------------|
| | ADOPTED POSITIONS | ADOPTED POSITIONS | ADOPTED POSITIONS | ADOPTED SALARIES | PROPOSED POSITIONS | PROPOSED SALARIES |
| Council Field Representative = | 1.99 | 1.99 | 1.99 | 63,985 | 1.99 | 68,532 |
| Executive Assistant | 1 | 1 | 1 | 71,177 | 1 | 72,601 |
| Senior Clerk | 0.10 | 0.10 | 0 | 0 | 0 | 0 |
| TOTALS | 3.09 | 3.09 | 2.99 | 135,162 | 2.99 | 141,132 |

SUMMARY OF SALARIES AND FRINGE BENEFITS

| | FY 2006/07 | FY 2007/08 |
|---------------------|----------------|----------------|
| Council/Commissions | 68,895 | 68,895 |
| Regular | 135,162 | 141,132 |
| Overtime | 1,000 | 1,000 |
| Temporary Part-Time | 35,000 | 35,000 |
| Fringe Benefits | 109,141 | 110,519 |
| TOTALS | 349,198 | 356,546 |