

CITY OF CARSON  
SPECIAL REVENUE FUNDS  
ADOPTED OPERATING EXPENDITURES - BY CATEGORY  
FISCAL YEAR 2006/07

SPECIAL REVENUE FUNDS	SALARIES & BENEFITS	OPERATIONS & MAINTENANCE	CAPITAL OUTLAY	OPERATING TRANSFERS OUT	TOTAL
ASSET FORFEITURE	0	6,000	10,000	0	16,000
BEVERAGE CONTAINER RECYCLING GRANT	0	28,300	0	0	28,300
EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (Formerly LLEBG)	0	53,000	0	0	53,000
STATE COPS GRANT	0	141,977	0	0	141,977
FAMILY SUPPORT GRANT	10,145	19,000	0	0	29,145
STATE GAS TAX	0	147,283	2,956,588	500,000	3,603,871
HOUSING AND COMMUNITY DEVELOPMENT BLOCK GRANT	202,583	960,898	5,500,000	284,709	6,948,190
PARK DEVELOPMENT	0	0	500,000	0	500,000
BICYCLE PATHWAY	0	0	126,779	0	126,779
PROPOSITION A	372,311	1,438,792	0	0	1,811,103
PROPOSITION C	175,240	1,184,964	96,516	0	1,456,720
FEDERAL HIGHWAY PLANNING	0	0	4,871,125	0	4,871,125
LA COUNTY PARK DISTRICT GRANT	236,697	3,600	0	0	240,297
STATE PARK BOND ACT GRANT	0	0	0	1,117,365	1,117,365
USED OIL STATE GRANT	0	25,537	0	0	25,537
AIR QUALITY	86,661	45,900	166,107	0	298,668
STATE LOCAL TRANSPORTATION	0	0	2,445,000	0	2,445,000
EQUIPMENT REPLACEMENT FUND	0	0	1,753,092	0	1,753,092
BROWNFIELDS CLEANUP REVOLVING LOAN	0	150,000	0	0	150,000
BROWNFIELDS ECONOMIC DEVELOPMENT INITIATIVE	0	385,000	0	0	385,000
RESTRICTED ADMINISTRATIVE TOW FEES	8,000	99,000	0	0	107,000
STATE HOMELAND SECURITY GRANT	0	0	50,000	0	50,000
YOUTH SERVICES PROGRAM	0	15,824	0	0	15,824
HOUSEHOLD HAZARDOUS WASTE GRANT	0	12,105	0	0	12,105
TOTALS	1,091,637	4,717,180	18,475,207	1,902,074	26,186,098

CITY OF CARSON  
SPECIAL REVENUE FUNDS  
PROPOSED OPERATING EXPENDITURES - BY CATEGORY  
FISCAL YEAR 2007/08

SPECIAL REVENUE FUNDS	SALARIES & BENEFITS	OPERATIONS & MAINTENANCE	CAPITAL OUTLAY	OPERATING TRANSFERS OUT	TOTAL
ASSET FORFEITURE	0	15,000	0	0	15,000
BEVERAGE CONTAINER RECYCLING GRANT	0	28,300	0	0	28,300
EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (Formerly LLEBG)	0	53,000	0	0	53,000
STATE COPS GRANT	0	142,977	0	0	142,977
FAMILY SUPPORT GRANT	10,145	19,000	0	0	29,145
STATE GAS TAX	0	165,000	1,240,000	500,000	1,905,000
HOUSING AND COMMUNITY DEVELOPMENT BLOCK GRANT	208,747	992,681	0	23,572	1,225,000
PARK DEVELOPMENT	0	0	1,648,365	0	1,648,365
BICYCLE PATHWAY	0	0	60,000	0	60,000
PROPOSITION A	379,354	1,268,689	0	0	1,648,043
PROPOSITION C	179,628	1,371,408	0	0	1,551,036
FEDERAL HIGHWAY PLANNING	0	0	1,678,000	0	1,678,000
LA COUNTY PARK DISTRICT GRANT	242,450	3,600	0	0	246,050
STATE PARK BOND ACT GRANT	0	0	660,811	0	660,811
USED OIL STATE GRANT	0	25,586	0	0	25,586
AIR QUALITY	88,113	27,900	0	0	116,013
STATE LOCAL TRANSPORTATION	0	0	300,000	0	300,000
EQUIPMENT REPLACEMENT FUND	0	0	1,485,689	0	1,485,689
BROWNFIELDS CLEANUP REVOLVING LOAN	0	150,000	0	0	150,000
BROWNFIELDS ECONOMIC DEVELOPMENT INITIATIVE	0	385,000	0	0	385,000
RESTRICTED ADMINISTRATIVE TOW FEES	8,000	98,000	0	0	106,000
STATE HOMELAND SECURITY GRANT	0	0	0	0	0
YOUTH SERVICES PROGRAM	0	15,824	0	0	15,824
HOUSEHOLD HAZARDOUS WASTE GRANT	0	0	0	0	0
TOTALS	1,116,437	4,761,965	7,072,865	523,572	13,474,839