

CITY OF CARSON

SCHEDULE OF AUTHORIZED EMPLOYEES - BY WORK GROUP

FY 2001/02 THROUGH FY 2005/06

WORK GROUP	AMENDED FY 2001/02	ADOPTED FY 2002/03	AMENDED FY 2002/03	PROPOSED FY 2003/04	AMENDED FY 2002/03	ADOPTED FY 2003/04	ADOPTED FY 2004/05	PROPOSED FY 2005/06
CITY COUNCIL	2.10	3.09	3.09	3.09	3.09	3.09	3.09	3.09
CITY ATTORNEY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CITY CLERK	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00
CITY TREASURER	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
CITY MANAGER	44.50	49.63	48.60	49.63	49.63	49.69	48.67	48.67
ADMINISTRATIVE SERVICES	45.00	47.00	46.50	49.00	47.00	49.00	49.00	49.00
DEVELOPMENT SERVICES	86.00	94.00	94.20	99.00	94.00	99.00	97.00	97.00
ECONOMIC DEVELOPMENT	31.10	28.08	29.41	29.08	28.08	29.08	29.08	29.08
PUBLIC SERVICES	152.30	156.21	160.21	162.21	156.21	158.15	157.16	157.16
TOTAL - ALL FUNDS	372.00	389.00	393.00	403.00	389.00	399.00	395.00	395.00