

CITY OF CARSON

SCHEDULE OF AUTHORIZED EMPLOYEES - BY WORK GROUP WITHIN FUND

FY 2001/02 THROUGH FY 2005/06

WORK GROUP	ADOPTED FY 2001/02	AMENDED FY 2001/02	ADOPTED FY 2002/03	AMENDED FY 2002/03	ADOPTED FY 2003/04	ADOPTED FY 2004/05	PROPOSED FY 2005/06
CITY COUNCIL	3.10	2.10	3.09	3.09	3.09	3.09	3.09
CITY ATTORNEY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CITY CLERK	6.00	6.00	6.00	6.00	6.00	6.00	6.00
CITY TREASURER	4.94	4.94	4.94	4.94	4.94	4.94	4.94
CITY MANAGER	41.85	43.85	48.60	48.60	48.66	47.87	47.87
ADMINISTRATIVE SERVICES	45.33	44.33	46.33	46.33	48.33	48.33	48.33
DEVELOPMENT SERVICES	81.69	81.69	90.75	90.75	95.75	91.25	91.25
ECONOMIC DEVELOPMENT	6.00	6.00	7.40	7.40	7.00	7.00	7.00
PUBLIC SERVICES	150.30	152.30	156.21	156.21	158.15	157.16	157.16
<b>GENERAL FUND TOTALS</b>	<b>339.21</b>	<b>341.21</b>	<b>363.31</b>	<b>363.31</b>	<b>371.91</b>	<b>365.64</b>	<b>365.64</b>
ECONOMIC DEVELOPMENT	4.25	4.25	4.03	4.03	4.13	4.13	4.13
DEVELOPMENT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>HCD BLOCK GRANT TOTALS</b>	<b>4.25</b>	<b>4.25</b>	<b>4.03</b>	<b>4.03</b>	<b>4.13</b>	<b>4.13</b>	<b>4.13</b>
CITY TREASURER	0.06	0.06	0.06	0.06	0.06	0.06	0.06
ADMINISTRATIVE SERVICES	0.17	0.17	0.17	0.17	0.17	0.17	0.17
DEVELOPMENT SERVICES	3.59	3.59	2.50	2.50	2.50	2.50	2.50
<b>PROP A TOTALS</b>	<b>3.82</b>	<b>3.82</b>	<b>2.73</b>	<b>2.73</b>	<b>2.73</b>	<b>2.73</b>	<b>2.73</b>
DEVELOPMENT SERVICES	0.38	0.38	0.00	0.00	0.00	0.00	0.00
<b>PROP C TOTALS</b>	<b>0.38</b>	<b>0.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
CITY MANAGER	0.20	0.20	0.20	0.20	0.20	0.20	0.20
DEVELOPMENT SERVICES	0.34	0.34	0.75	0.75	0.75	0.75	0.75
<b>AIR QUALITY TOTALS</b>	<b>0.54</b>	<b>0.54</b>	<b>0.95</b>	<b>0.95</b>	<b>0.95</b>	<b>0.95</b>	<b>0.95</b>
CITY MANAGER	0.45	0.45	0.83	0.83	0.83	0.60	0.60
ADMINISTRATIVE SERVICES	0.50	0.50	0.50	0.50	0.50	0.50	0.50
DEVELOPMENT SERVICES	0.00	0.00	0.00	0.00	0.00	2.50	2.50
ECONOMIC DEVELOPMENT	20.85	20.85	16.65	16.65	17.95	17.95	17.95
<b>REDEVELOPMENT TOTALS</b>	<b>21.80</b>	<b>21.80</b>	<b>17.98</b>	<b>17.98</b>	<b>19.28</b>	<b>21.55</b>	<b>21.55</b>
<b>GRAND TOTALS</b>	<b>370.00</b>	<b>372.00</b>	<b>389.00</b>	<b>389.00</b>	<b>399.00</b>	<b>395.00</b>	<b>395.00</b>