

RESOLUTION NO. 04-164

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CARSON, CALIFORNIA, ADOPTING THE REVISED GENERAL FUND BUDGET AND APPROVING REVISED APPROPRIATIONS FOR THE 2004/05 FISCAL YEAR

WHEREAS, the City Manager has prepared and submitted to the City Council a proposed budget for the 2004/05 fiscal year, which commences on July 1, 2004 and ends on June 30, 2005; and

WHEREAS, the City Council has reviewed the proposed budget; and

WHEREAS, a public hearing has been duly held pursuant to the provisions of the Carson Municipal Code; and

WHEREAS, the City Council adopted a general fund budget on August 18, 2004, and;

WHEREAS, the City Council subsequently amended the adopted general fund budget on October 11, 2004, and;

WHEREAS, the City Council has determined that it is necessary for the efficient management of the City that certain sums be appropriated to the various work groups and activities of the City.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF CARSON DOES HEREBY RESOLVE, FIND, DETERMINE AND ORDER AS FOLLOWS:

Section 1. The revised general fund budget for the City of Carson for the fiscal year beginning July 1, 2004 and ending June 30, 2005 is hereby adopted. Said revised budget being the adopted budget as approved on August 18, 2004 and subsequently amended by the City Council on October 11, 2004, a copy of which is on file in the City Clerk's Office.

Section 2. The sums of money therein set forth are hereby appropriated to the respective accounts and funds for expenditure during fiscal year 2004/05, for each of the several items set forth in the adopted budgets as amended.

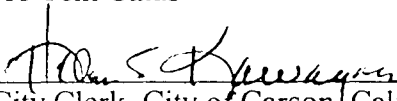
Section 3. The sums of money therein set forth for special program donations and contributions are the total amount to be appropriated for such purposes.

Section 4. The following sums of money are hereby appropriated to the following funds of the City for expenditure during fiscal year 2004/05:

STATE OF CALIFORNIA)
COUNTY OF LOS ANGELES) ss.
CITY OF CARSON)

I, Helen S. Kawagoe, City Clerk of the City of Carson, California, do hereby certify that the whole number of members of the City Council is four; that the foregoing resolution, being Resolution No. 04-164 as duly and regularly adopted by said Council at an adjourned regular meeting duly and regularly held on the 16th day of November, 2004, and that the same was passed and adopted by the following vote:

AYES:	COUNCIL MEMBERS:	Mayor Dear, Santarina, and Ruiz-Raber
NOES:	COUNCIL MEMBERS:	None
ABSTAIN:	COUNCIL MEMBERS:	None
ABSENT:	COUNCIL MEMBERS:	Mayor Pro Tem Calas



City Clerk, City of Carson, California

BUDGET APPROPRIATIONS
FOR EXPENDITURE

General Fund Budget

<u>DEPARTMENT</u>	<u>AMOUNT</u>
City Council	\$ 466,607
City Attorney	1,150,000
Non Departmental	2,840,655
City Clerk	719,998
City Treasurer	520,373
City Manager	5,553,366
Administrative Services	4,743,388
Economic Development	622,222
Development Services	10,559,591
Public Services	28,648,933
Capital Improvements	0
TOTAL GENERAL FUND BUDGET	<u>\$ 55,825,133</u>

Section 5. The City Manager is hereby instructed to have copies hereof duplicated and distributed to all work groups, officials and interested parties as soon as convenient.

Section 6. The City Clerk shall certify to the adoption of this resolution and shall keep a copy of this resolution attached to the fiscal year 2004/05 budget on file, and effective as of July 1, 2004, the same shall be in force and effect.

PASSED, APPROVED and ADOPTED this 16th day of November, 2004.


MAYOR

ATTEST:


CITY CLERK

APPROVED AS TO FORM:


CITY ATTORNEY