

CITY OF CARSON

ADOPTED OPERATING BUDGET
 WORK GROUP SUMMARY - BY CATEGORY
 FISCAL YEARS 2004/05 & 2005/06

FUND: 01 General
 WORK GROUP: 10 City Council

<i>CATEGORY</i>	<i>FY 2001/02 ACTUAL EXPENDITURES</i>	<i>FY 2002/03 ACTUAL EXPENDITURES</i>	<i>FY 2003/04 ADOPTED BUDGET</i>	<i>FY 2003/04 AMENDED BUDGET</i>	<i>FY 2003/04 EXPENDITURES THRU 6/30/04</i>	<i>FY 2004/05 ADOPTED BUDGET</i>	<i>FY 2005/06 PROPOSED BUDGET</i>
Salaries and Benefits	\$ 252,092	\$ 186,271	\$ 294,502	\$ 316,109	\$ 224,087	\$ 238,407	\$ 247,378
Operations & Maintenance	254,068	252,585	283,095	302,116	232,916	228,200	238,200
Capital Outlay	0	7,797	0	28,700	33,700	0	0
Operating Transfers Out	0	0	0	0	0	0	0
Total Expenditures	\$ 506,159	\$ 446,653	\$ 577,597	\$ 646,925	\$ 490,704	\$ 466,607	\$ 485,574

WORK GROUP ACTIVITY

The City Council is composed of the Mayor, the Mayor Pro Tem, and three Councilmembers. The Mayor serves a four year term while the Councilmembers are elected to alternating four year terms. The City Council is responsible for ensuring the delivery of the most responsive, efficient and cost-effective services possible to the citizens of Carson. In support of its legislative responsibilities, the City Council adopts appropriate ordinances, resolutions and procedures for the operations and financial affairs of the City and allocates available resources to provide necessary services, programs and activities.