

CITY OF CARSON
ADOPTED OPERATING BUDGET
WORK GROUP SUMMARY
FISCAL YEARS 2004/05 & 2005/06

FUND: 01 General Fund

WORK GROUP: 99 Capital Improvement Projects

OBJECT CODE AND DESCRIPTION	FY 2001/02	FY 2002/03	FY 2003/04	FY 2003/04	FY 2003/04	FY 2004/05	FY 2005/06
	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	ADOPTED BUDGET	AMENDED BUDGET	EXPENDITURES THR 06/30/04	ADOPTED BUDGET	PROPOSED BUDGET
8003 Specialized Equipment	0	0	55,000	134,530	0	0	0
8004 Buildings	0	1,524,161	0	445,000	55,643	0	0
8007 Furniture & Fixtures	0	81,358	36,082	39,042	2,960	0	0
8008 Improvements Other Than Bldg	0	2,049,136	206,000	1,273,636	513,041	0	0
8023 Infra/Roadways-Traffic Signals	0	0	0	0	212,411	0	0
Capital Outlays	0	3,654,655	297,082	1,892,208	784,055	0	0
TTL WK GP: 99 Cptl Imprvmt Prjcts	0	3,654,655	297,082	1,892,208	784,055	0	0
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TOTAL FUND: 01 General Fund	51,823,704	62,997,939	53,456,474	62,181,647	60,828,311	55,825,133	57,330,000
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