

CITY OF CARSON  
ADOPTED OPERATING BUDGET  
PERSONNEL SUMMARY - BY WORK GROUP  
FISCAL YEARS 2004/05 AND 2005/06

FUND: 01 General Fund  
WORK GROUP: 40 City Treasurer

POSITION TITLE	FY 2002/03 APPROVED POSITIONS	FY 2003/04 APPROVED POSITIONS	FY 2004/05 ADOPTED POSITIONS	FY 2004/05 ADOPTED SALARIES	FY 2005/06 PROPOSED POSITIONS	FY 2005/06 PROPOSED SALARIES
City Treasurer	1	1	1	104,076	1	106,158
Chief Deputy City Treasurer	0.94	0.94	0.94	71,719	0.94	76,809
Accountant II	1	1	1	61,260	1	62,485
Administrative Secretary	1	1	1	51,549	1	52,580
Senior Account Clerk II	1	1	1	45,600	1	48,838
<b>TOTALS</b>	<b>4.94</b>	<b>4.94</b>	<b>4.94</b>	<b>334,204</b>	<b>4.94</b>	<b>346,870</b>

Notes:

The salary of the following position is budgeted as follows:  
Chief Deputy City Treasurer - General Fund-94%; Prop A Fund-6%

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SUMMARY OF SALARIES AND FRINGE BENEFITS

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	FY 2004/05 ADOPTED	FY 2005/06 PROPOSED
Council/Commissions	0	0
Regular	334,204	346,870
Overtime	0	0
Temporary Part-Time	0	0
Fringe Benefits	118,149	126,680
<b>TOTALS</b>	<b>452,353</b>	<b>473,550</b>