

CITY OF CARSON  
ADOPTED OPERATING BUDGET  
PERSONNEL SUMMARY - BY WORK GROUP  
FISCAL YEARS 2004/05 AND 2005/06

FUND: 01 General Fund  
WORK GROUP: 10 City Council

POSITION TITLE	FY 2002/03 APPROVED POSITIONS	FY 2003/04 APPROVED POSITIONS	FY 2004/05 ADOPTED POSITIONS	FY 2004/05 ADOPTED SALARIES	FY 2005/06 PROPOSED POSITIONS	FY 2005/06 PROPOSED SALARIES
Council Field Representative <sup>@</sup>	1.99	1.99	1.99	0	1.99	0
Executive Assistant	1	1	1	65,558	1	66,869
Senior Clerk	0.10	0.10	0.10	2,426	0.10	3,464
<b>TOTALS</b>	<b>3.09</b>	<b>3.09</b>	<b>3.09</b>	<b>67,983</b>	<b>3.09</b>	<b>70,333</b>

Notes:

The salary of the following position is budgeted as follows:

Senior Clerk - City Council-10%; City Manager-90%

<sup>@</sup> Position is unfunded as a result of budget cuts.

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SUMMARY OF SALARIES AND FRINGE BENEFITS

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	FY 2004/05 ADOPTED	FY 2005/06 PROPOSED
Council/Commissions	64,302	68,895
Regular	67,983	70,333
Overtime	300	300
Temporary Part-Time	34,693	34,693
Fringe Benefits	71,129	73,153
<b>TOTALS</b>	<b>238,407</b>	<b>247,374</b>