

CITY OF CARSON
ADOPTED OPERATING BUDGET
PERSONNEL SUMMARY - BY WORK GROUP
FISCAL YEARS 2004/05 AND 2005/06

FUND: 01 General Fund
WORK GROUP: 30 City Clerk

POSITION TITLE	FY 2002/03 APPROVED POSITIONS	FY 2003/04 APPROVED POSITIONS	FY 2004/05 ADOPTED POSITIONS	FY 2004/05 ADOPTED SALARIES	FY 2005/06 PROPOSED POSITIONS	FY 2005/06 PROPOSED SALARIES
City Clerk	1	1	1	104,076	1	106,158
Chief Deputy City Clerk	1	1	1	90,481	1	92,290
Deputy City Clerk	0	0	1	54,169	1	55,253
Coordinator, Records Management @	1	1	1	0	1	0
Administrative Secretary *	1	1	0	0	0	0
Senior Clerk	1	1	1	41,880	1	42,706
Typist Clerk II	0	1	1	32,316	1	34,614
Typist Clerk I	1	0	0	0	0	0
Office Clerk	0	0	0	0	0	0
TOTALS	6	6	6	322,921	6	331,020

Note:

* Position is reclassified as a result of implementing the citywide reclassification and compensation study

@ Position is unfunded as a result of budget cuts

SUMMARY OF SALARIES AND FRINGE BENEFITS

	FY 2004/05 ADOPTED	FY 2005/06 PROPOSED
Council/Commissions	0	0
Regular	322,921	331,020
Overtime	27,752	1,600
Temporary Part-Time	10,000	0
Fringe Benefits	118,006	124,748
TOTALS	478,679	457,368