

CITY OF CARSON  
ADOPTED OPERATING BUDGET  
PERSONNEL SUMMARY - BY DIVISION  
FISCAL YEARS 2004/05 AND 2005/06

FUND: 01 General  
WORK GROUP: 90 Public Services  
DIVISION: 920 Public Safety-Juvenile Diversion

POSITION TITLE	FY 2002/03 APPROVED POSITIONS	FY 2003/04 APPROVED POSITIONS	FY 2004/05 ADOPTED POSITIONS	FY 2004/05 ADOPTED SALARIES	FY 2005/06 PROPOSED POSITIONS	FY 2005/06 PROPOSED SALARIES
Youth Services Officer =	4	4	4	184,670	4	203,623
Public Safety Specialist	0	0	0.5	22,182	0.5	23,758
Administrative Specialist *	1	1	0	0	0	0
<b>TOTALS</b>	<b>5</b>	<b>5</b>	<b>4.5</b>	<b>206,852</b>	<b>4.5</b>	<b>227,381</b>

Notes:

= One position is vacant and is partially funded as a result of budget cuts

\* Position is reclassified as a result of implementing the citywide reclassification and compensation study

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**SUMMARY OF SALARIES AND FRINGE BENEFITS**

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	FY 2004/05 ADOPTED	FY 2005/06 PROPOSED
Council/Commissions	0	0
Regular	206,852	227,381
Overtime	500	500
Temporary Part-Time	14,985	14,985
Fringe Benefits	84,372	95,563
<b>TOTALS</b>	<b>306,709</b>	<b>338,429</b>