

CITY OF CARSON
ADOPTED OPERATING BUDGET
PERSONNEL SUMMARY - BY DIVISION
FISCAL YEARS 2004/05 AND 2005/06

FUND: 01 General
WORK GROUP: 90 Public Services
DIVISION: 966 Parks & Rec-Youth Sports

POSITION TITLE	FY 2002/03 APPROVED POSITIONS	FY 2003/04 APPROVED POSITIONS	FY 2004/05 ADOPTED POSITIONS	FY 2004/05 ADOPTED SALARIES	FY 2005/06 PROPOSED POSITIONS	FY 2005/06 PROPOSED SALARIES
Coordinator, Youth Sports	0	0	1	55,510	1	56,620
Recreation Coordinator *	1	1	0	0	0	0
TOTALS	1	1	1	55,510	1	56,620

Note:

* Position is reclassified as a result of implementing the citywide reclassification and compensation study

SUMMARY OF SALARIES AND FRINGE BENEFITS

	FY 2004/05 ADOPTED	FY 2005/06 PROPOSED
Council/Commissions	0	0
Regular	55,510	56,620
Overtime	100	100
Temporary Part-Time	113,300	113,300
Fringe Benefits	25,273	26,460
TOTALS	194,183	196,480