

CITY OF CARSON
ADOPTED OPERATING BUDGET
PERSONNEL SUMMARY - BY DIVISION
FISCAL YEARS 2004/05 AND 2005/06

FUND: 01 General
WORK GROUP: 90 Public Services
DIVISION: 954 Parks & Rec-Veterans Park

POSITION TITLE	FY 2002/03 APPROVED POSITIONS	FY 2003/04 APPROVED POSITIONS	FY 2004/05 ADOPTED POSITIONS	FY 2004/05 ADOPTED SALARIES	FY 2005/06 PROPOSED POSITIONS	FY 2005/06 PROPOSED SALARIES
Recreation Program Manager	0.33	0.33	0.33	24,516	0.33	25,641
Senior Recreation Center Supervisor	1	1	1	65,977	1	68,978
Recreation Center Supervisor II	0.34	0.34	0.34	20,832	0.34	21,245
Typist Clerk II	0.34	0.34	0.34	10,987	0.34	11,769
TOTALS	2.01	2.01	2.01	122,314	2.01	127,633

SUMMARY OF SALARIES AND FRINGE BENEFITS

	FY 2004/05 ADOPTED	FY 2005/06 PROPOSED
Council/Commissions	0	0
Regular	122,314	127,633
Overtime	2,500	2,500
Temporary Part-Time	97,831	97,831
Fringe Benefits	44,187	47,533
TOTALS	266,832	275,497