

CITY OF CARSON  
ADOPTED OPERATING BUDGET  
PERSONNEL SUMMARY - BY DIVISION  
FISCAL YEARS 2004/05 AND 2005/06

FUND: 01 General  
WORK GROUP: 90 Public Services  
DIVISION: 960 Parks & Rec-Park Programs

POSITION TITLE	FY 2002/03 APPROVED POSITIONS	FY 2003/04 APPROVED POSITIONS	FY 2004/05 ADOPTED POSITIONS	FY 2004/05 ADOPTED SALARIES	FY 2005/06 PROPOSED POSITIONS	FY 2005/06 PROPOSED SALARIES
No Full Time Positions						

---

SUMMARY OF SALARIES AND FRINGE BENEFITS

---

	FY 2004/05 ADOPTED	FY 2005/06 PROPOSED
Council/Commissions	0	0
Regular	0	0
Overtime	0	0
Temporary Part-Time	1,000	1,000
Fringe Benefits	15	15
<b>TOTALS</b>	<b>1,015</b>	<b>1,015</b>