

CITY OF CARSON  
ADOPTED OPERATING BUDGET  
PERSONNEL SUMMARY - BY DIVISION  
FISCAL YEARS 2004/05 AND 2005/06

FUND: 01 General  
WORK GROUP: 90 Public Services  
DIVISION: 970 Parks & Rec-Landscape and Building Maintenance

POSITION TITLE	FY 2002/03	FY 2003/04	FY 2004/05	FY 2004/05	FY 2005/06	FY 2005/06
	APPROVED POSITIONS	APPROVED POSITIONS	ADOPTED POSITIONS	ADOPTED SALARIES	PROPOSED POSITIONS	PROPOSED SALARIES
Landscape and Bldg Maint. Superintendent=	1	1	1	61,897	1	75,925
Supervisor, Bldg. Maintenance	2	2	2	125,696	2	131,098
Supervisor, Parks Maintenance	2	2	2	110,683	2	115,724
Administrative Specialist	1	1	1	59,459	1	60,649
Supervisor, Custodial	1	1	1	40,176	1	43,024
Pool Maintenance Specialist @	0	1	1	0	1	0
Electrician =	1	1	1	33,426	1	47,736
Locksmith	1	1	1	50,274	1	51,279
Painter	1	1	1	40,351	1	43,219
Plumber	1	1	1	46,764	1	50,086
Senior Craftsworker	4	4	4	208,488	4	212,658
Lead Facilities Maintenance Technician	0	0	1	51,509	1	52,539
Facilities Maintenance Technician	0	0	4	186,714	4	190,448
Craftsworker II	14	14	8	365,795	8	379,735
Senior Custodian =	6	6	6	203,085	6	223,821
Irrigation Technician	0	0	1	44,484	1	47,638
Senior Groundsworker =	13	13	12	458,258	12	522,028
Groundsworker II @	11	12	10	360,387	10	380,398
Division Secretary	0	0	1	50,207	1	51,211
Account Clerk =	0	0	1	16,986	1	36,377
Senior Clerk	2	2	1	41,280	1	42,106
Craftsworker I	0	0	1	32,316	1	34,615
Groundsworker I	1	0	0	0	0	0
Assistant Groundsworker = @	0	1	3	28,596	3	61,249
Assistant Craftsworker = @	2	2	2	21,987	2	31,396
Typist Clerk II	1	1	0	0	0	0
Custodian = @	9	9	9	237,634	9	274,433
<b>TOTALS</b>	<b>74</b>	<b>76</b>	<b>76</b>	<b>2,876,452</b>	<b>76</b>	<b>3,159,392</b>

Notes:

- = Position/s is vacant and is partially funded as a result of budget cuts
- @ Position is unfunded as a result of budget cuts

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SUMMARY OF SALARIES AND FRINGE BENEFITS

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	FY 2004/05 ADOPTED	FY 2005/06 PROPOSED
Council/Commissions	0	0
Regular	2,876,452	3,159,392
Overtime	61,249	61,249
Temporary Part-Time	312,345	312,345
Fringe Benefits	1,265,948	1,431,900
<b>TOTALS</b>	<b>4,515,993</b>	<b>4,964,886</b>