

CITY OF CARSON  
ADOPTED OPERATING BUDGET  
PERSONNEL SUMMARY - BY DIVISION  
FISCAL YEARS 2004/05 AND 2005/06

FUND: 01 General  
WORK GROUP: 90 Public Services  
DIVISION: 961 Parks & Rec-Kids Club

POSITION TITLE	FY 2002/03 APPROVED POSITIONS	FY 2003/04 APPROVED POSITIONS	FY 2004/05 ADOPTED POSITIONS	FY 2004/05 ADOPTED SALARIES	FY 2005/06 PROPOSED POSITIONS	FY 2005/06 PROPOSED SALARIES
Kids Club Site Director @	3	3	3	0	3	0
<b>TOTALS</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>3</b>	<b>0</b>

Note:  
@ Positions are unfunded as a result of budget cuts

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**SUMMARY OF SALARIES AND FRINGE BENEFITS**

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	FY 2004/05 ADOPTED	FY 2005/06 PROPOSED
Council/Commissions	0	0
Regular	0	0
Overtime	0	0
Temporary Part-Time	272,457	272,457
Fringe Benefits	3,951	3,951
<b>TOTALS</b>	<b>276,408</b>	<b>276,408</b>