

CITY OF CARSON
ADOPTED OPERATING BUDGET
PERSONNEL SUMMARY - BY DIVISION
FISCAL YEARS 2004/05 AND 2005/06

FUND: 01 General
WORK GROUP: 90 Public Services
DIVISION: 963 Parks & Rec-Early Childhood

POSITION TITLE	FY 2002/03 APPROVED POSITIONS	FY 2003/04 APPROVED POSITIONS	FY 2004/05 ADOPTED POSITIONS	FY 2004/05 ADOPTED SALARIES	FY 2005/06 PROPOSED POSITIONS	FY 2005/06 PROPOSED SALARIES
Human Services Manager	0	0	0.25	8,649	0.25	18,525
Early Childhood Program Supervisor =	0	0	1	32,008	1	51,420
Early Childhood Instructor	0	0	3	126,493	3	129,011
TOTALS	0	0	4.25	167,150	4.25	198,956

Note:
= Position is vacant and is partially funded as a result of budget cuts

SUMMARY OF SALARIES AND FRINGE BENEFITS

	FY 2004/05 ADOPTED	FY 2005/06 PROPOSED
Council/Commissions	0	0
Regular	167,150	198,956
Overtime	0	0
Temporary Part-Time	326,811	326,811
Permanent Part-Time	32,581	32,581
Fringe Benefits	75,215	90,538
TOTALS	601,756	648,885