

CITY OF CARSON
ADOPTED OPERATING BUDGET
PERSONNEL SUMMARY - BY DIVISION
FISCAL YEARS 2004/05 AND 2005/06

FUND: 01 General
WORK GROUP: 90 Public Services
DIVISION: 965 Parks & Rec-Aquatics

POSITION TITLE	FY 2002/03 APPROVED POSITIONS	FY 2003/04 APPROVED POSITIONS	FY 2004/05 ADOPTED POSITIONS	FY 2004/05 ADOPTED SALARIES	FY 2005/06 PROPOSED POSITIONS	FY 2005/06 PROPOSED SALARIES
Aquatics Program Supervisor	0	0	1	55,560	1	59,512
Aquatics Supervisor *	1	1	0	0	0	0
TOTALS	1	1	1	55,560	1	59,512

Note:

* Position is reclassified as a result of implementing the citywide reclassification and compensation study

SUMMARY OF SALARIES AND FRINGE BENEFITS

	FY 2004/05 ADOPTED	FY 2005/06 PROPOSED
Council/Commissions	0	0
Regular	55,560	59,512
Overtime	0	0
Temporary Part-Time	231,280	243,108
Fringe Benefits	20,842	22,910
TOTALS	307,682	325,530