

CITY OF CARSON  
ADOPTED OPERATING BUDGET  
PERSONNEL SUMMARY - BY DIVISION  
FISCAL YEARS 2004/05 AND 2005/06

FUND: 01 General  
WORK GROUP: 90 Public Services  
DIVISION: 990 Human Services-Fine Arts

POSITION TITLE	FY 2002/03 APPROVED POSITIONS	FY 2003/04 APPROVED POSITIONS	FY 2004/05 ADOPTED POSITIONS	FY 2004/05 ADOPTED SALARIES	FY 2005/06 PROPOSED POSITIONS	FY 2005/06 PROPOSED SALARIES
City Manager	0.05	0.05	0	0	0	0
Public Services General Manager	0.06	0.06	0.06	8,471	0.06	8,640
Human Services Manager	0	0	0.25	8,649	0.25	18,525
Administrative Analyst	0.15	0.15	0.15	9,382	0.15	10,048
Program Manager, Community Services	0	0	0.75	50,488	0.75	51,498
Supervisor, Community Services *	0.75	0.75	0	0	0	0
Coordinator, Special Interest Programs	0	0	0.25	12,279	0.25	13,810
Recreation Coordinator *	0.25	0.25	0	0	0	0
Administrative Secretary	0.05	0.05	0.05	2,515	0.05	2,565
Division Secretary	0	0	0.53	24,752	0.53	25,248
Senior Clerk *	0.53	0.53	0	0	0	0
<b>TOTALS</b>	<b>1.84</b>	<b>1.84</b>	<b>2.04</b>	<b>116,536</b>	<b>2.04</b>	<b>130,335</b>

Note:

\* Position is reclassified as a result of implementing the citywide reclassification and compensation study

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SUMMARY OF SALARIES AND FRINGE BENEFITS

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	FY 2004/05 ADOPTED	FY 2005/06 PROPOSED
Council/Commissions	3,675	3,675
Regular	116,536	130,335
Overtime	400	400
Temporary Part-Time	85,180	85,180
Fringe Benefits	44,381	51,080
<b>TOTALS</b>	<b>250,172</b>	<b>270,670</b>