

CITY OF CARSON
ADOPTED OPERATING BUDGET
PERSONNEL SUMMARY - BY DIVISION
FISCAL YEARS 2004/05 AND 2005/06

FUND: 01 General
WORK GROUP: 80 Development Services
DIVISION: 830 Transportation

POSITION TITLE	FY 2002/03 APPROVED POSITIONS	FY 2003/04 ADOPTED POSITIONS	FY 2004/05 ADOPTED POSITIONS	FY 2004/05 ADOPTED SALARIES	FY 2005/06 PROPOSED POSITIONS	FY 2005/06 PROPOSED SALARIES
Manager, Transportation Services =	1	1	1	50,643	1	72,314
Supervisor, Transportation	1	1	1	62,291	1	63,537
Administrative Analyst	1	1	0	0	0	0
Administrative Specialist + =	0	0	1	36,970	1	59,205
Transportation Coordinator *	0.25	0.25	0	0	0	0
Coordinator, Transportation	0	0	0.75	40,617	0.75	41,429
Senior Bus Driver	0	0	1	39,324	1	42,118
Bus Driver *	1	1	0	0	0	0
Senior Clerk	1	1	1	41,880	1	42,705
Information and Referral Aide *	0.50	0.50	0	0	0	0
Typist Clerk II	1	1	1	38,004	1	38,752
TOTALS	6.75	6.75	6.75	309,729	6.75	360,060

Notes:

The salaries of the following positions are budgeted as follows:

Coordinator, Transportation - General Fund-25%; Air Quality Fund-75%.

Coordinator, Transportation - General Fund-50%; Prop A Fund-50%.

= Position is vacant and is partially funded as a result of budget cuts

+ Position downgraded as a result of budget cuts

* Position is reclassified as a result of implementing the citywide reclassification and compensation study

SUMMARY OF SALARIES AND FRINGE BENEFITS

	FY 2004/05 ADOPTED	FY 2005/06 PROPOSED
Council/Commissions	0	0
Regular	309,729	360,060
Overtime	0	0
Temporary Part-Time	134,200	110,200
Permanent Part-Time	60,000	60,000
Fringe Benefits	136,095	153,876
TOTALS	640,024	684,136