

CITY OF CARSON
ADOPTED OPERATING BUDGET
PERSONNEL SUMMARY - BY DIVISION
FISCAL YEARS 2004/05 AND 2005/06

FUND: 01 General
WORK GROUP: 80 Development Services
DIVISION: 010 Administration

POSITION TITLE	FY 2002/03 APPROVED POSITIONS	FY 2003/04 ADOPTED POSITIONS	FY 2004/05 ADOPTED POSITIONS	FY 2004/05 ADOPTED SALARIES	FY 2005/06 PROPOSED POSITIONS	FY 2005/06 PROPOSED SALARIES
Development Services General Manager @	1	1	1	0	1	0
Director of Public Works ^	1	1	0	0	0	0
Administrative Analyst	2	2	1	63,144	1	67,590
Administrative Specialist +	0	0	1	48,912	1	52,387
Administrative Secretary	1	1	1	50,292	1	51,298
Typist Clerk II	1	1	1	30,780	1	32,962
TOTALS	6	6	5	193,128	5	204,237

Notes:

^ Position is eliminated as a result of budget cuts

@ Position is unfunded as a result of budget cuts

+ Position downgraded as a result of budget cuts

SUMMARY OF SALARIES AND FRINGE BENEFITS

	FY 2004/05 ADOPTED	FY 2005/06 PROPOSED
Council/Commissions	0	0
Regular	193,128	204,237
Overtime	1,500	1,500
Temporary Part-Time	0	0
Fringe Benefits	84,971	90,739
TOTALS	279,599	296,476