

CITY OF CARSON
ADOPTED OPERATING BUDGET
PERSONNEL SUMMARY - BY DIVISION
FISCAL YEARS 2004/05 AND 2005/06

FUND: 01 General
WORK GROUP: 70 Economic Development
DIVISION: 730 Employment Development

POSITION TITLE	FY 2002/03 APPROVED POSITIONS	FY 2003/04 ADOPTED POSITIONS	FY 2004/05 ADOPTED POSITIONS	FY 2004/05 ADOPTED SALARIES	FY 2005/06 PROPOSED POSITIONS	FY 2005/06 PROPOSED SALARIES
Manager, Employment Development	1	1	0	0	0	0
Supervisor, Employment Development + @	0	0	1	0	1	0
Senior Employment Specialist	0	0	1	50,882	1	51,888
Employment Specialist	3	3	2	84,840	2	90,857
Senior Clerk	0	0	1	41,880	1	42,706
Typist Clerk II	1	2	1	37,404	1	38,152
Typist Clerk I	1	0	0	0	0	0
TOTALS	6	6	6	215,006	6	223,603

Note:
@ Position is unfunded as a result of budget cuts
+ Position downgraded as a result of budget cuts

SUMMARY OF SALARIES AND FRINGE BENEFITS

	FY 2004/05 ADOPTED	FY 2005/06 PROPOSED
Council/Commissions	0	0
Regular	215,006	223,603
Overtime	3,000	3,000
Temporary Part-Time	162,800	162,800
Fringe Benefits	99,053	104,730
TOTALS	479,859	494,133