

CITY OF CARSON
ADOPTED OPERATING BUDGET
PERSONNEL SUMMARY - BY DIVISION
FISCAL YEARS 2004/05 AND 2005/06

FUND: 01 General
WORK GROUP: 70 Economic Development
DIVISION: 740 HND/Mobilehome Rent Review Bd

POSITION TITLE	FY 2002/03 APPROVED POSITIONS	FY 2003/04 ADOPTED POSITIONS	FY 2004/05 PROPOSED POSITIONS	FY 2004/05 PROPOSED SALARIES	FY 2005/06 PROPOSED POSITIONS	FY 2005/06 PROPOSED SALARIES
Manager, Housing and Neighborhood Dev't	0.05	0.05	0.05	4,759	0.05	5,096
Housing Program Manager	0.00	0.00	0.60	52,996	0.60	54,056
Administrative Analyst	1	0	0	0	0	0
Community Development Program Analyst *	0	0.60	0	0	0	0
Division Secretary	0	0	0.35	16,946	0.35	17,273
Typist Clerk II *	0.35	0.35	0	0	0	0
TOTALS	1.40	1	1.00	74,701	1	76,425

Notes:

The salaries of the following positions are budgeted as follows:

Manager, Housing & Heighborhood Development - General Fund-5%; Housing & Community Development Fund-18%
Low and Moderate Income Housing Fund-77%.

Housing Program Manager - General Fund-60%; Low and Moderate Income Housing Fund-40%.

Division Secretary - General Fund-35%; Low and Moderate Income Housing Fund-65%.

* Position is reclassified as a result of implementing the citywide reclassification and compensation study

SUMMARY OF SALARIES AND FRINGE BENEFITS

	FY 2004/05 ADOPTED	FY 2005/06 PROPOSED
Council/Commissions	4,410	4,410
Regular	74,701	76,425
Overtime	250	250
Temporary Part-Time	0	0
Fringe Benefits	25,898	27,538
TOTALS	105,259	108,623