

CITY OF CARSON
ADOPTED OPERATING BUDGET
PERSONNEL SUMMARY - BY DIVISION
FISCAL YEARS 2004/05 AND 2005/06

FUND: 01 General
WORK GROUP: 60 Administrative Services
DIVISION: 690 Human Resources-Workers Compensation

POSITION TITLE	FY 2002/03 APPROVED POSITIONS	FY 2003/04 APPROVED POSITIONS	FY 2004/05 ADOPTED POSITIONS	FY 2004/05 ADOPTED SALARIES	FY 2005/06 PROPOSED POSITIONS	FY 2005/06 PROPOSED SALARIES
Senior Risk Management Analyst	1	1	1	70,704	1	72,118
TOTALS	1	1	1	70,704	1	72,118

SUMMARY OF SALARIES AND FRINGE BENEFITS

	FY 2004/05 ADOPTED	FY 2005/06 PROPOSED
Council/Commissions	0	0
Regular	70,704	72,118
Overtime	75	75
Temporary Part-Time	23,000	23,000
Fringe Benefits	27,722	29,237
TOTALS	121,501	124,430