

CITY OF CARSON
ADOPTED OPERATING BUDGET
PERSONNEL SUMMARY - BY DIVISION
FISCAL YEARS 2004/05 AND 2005/06

FUND: 01 General
WORK GROUP: 60 Administrative Services
DIVISION: 630 Purchasing

POSITION TITLE	FY 2002/03 APPROVED POSITIONS	FY 2003/04 APPROVED POSITIONS	FY 2004/05 ADOPTED POSITIONS	FY 2004/05 ADOPTED SALARIES	FY 2005/06 PROPOSED POSITIONS	FY 2005/06 PROPOSED SALARIES
Manager, Purchasing	1	1	1	74,436	1	79,719
Senior Buyer	1	1	1	67,922	1	72,700
Buyer =	1	1	1	34,281	1	48,838
Purchasing Specialist II	2	2	2	98,157	2	100,097
TOTALS	5	5	5	274,796	5	301,353

Note:
= Position is vacant and is partially funded due to budget cuts

SUMMARY OF SALARIES AND FRINGE BENEFITS

	FY 2004/05 ADOPTED	FY 2005/06 PROPOSED
Council/Commissions	0	0
Regular	274,796	301,353
Overtime	700	700
Temporary Part-Time	24,800	24,800
Fringe Benefits	117,741	131,344
TOTALS	418,037	458,197