

CITY OF CARSON
ADOPTED OPERATING BUDGET
PERSONNEL SUMMARY - BY DIVISION
FISCAL YEARS 2004/05 AND 2005/06

FUND: 01 General
WORK GROUP: 60 Administrative Services
DIVISION: 680 Human Resources-Recruitment/Training

POSITION TITLE	FY 2002/03 APPROVED POSITIONS	FY 2003/04 APPROVED POSITIONS	FY 2004/05 ADOPTED POSITIONS	FY 2004/05 ADOPTED SALARIES	FY 2005/06 PROPOSED POSITIONS	FY 2005/06 PROPOSED SALARIES
Senior Human Resources Analyst	0	0	1.93	155,081	1.93	158,170
Senior Personnel Analyst *	0.99	1.99	0	0	0	0
Personnel Specialist *	1	1	0	0	0	0
Senior Personnel Assistant *	1	1	0	0	0	0
Senior Human Resources Specialist	0	0	1.98	115,931	2	120,936
Human Resources Specialist	0	0	2	109,404	2	114,212
Personnel Assistant *	2.98	2.98	0	0	0	0
Human Resources Assistant	0	0	1	41,148	1	44,064
Senior Clerk *	1	1	0	0	0	0
Office Clerk	0	0	0			0
Typist Clerk +	0	0	0	0	0	0
Employment Services Clerk + =	0	0	1	19,908	1	29,143
TOTALS	6.97	7.97	7.91	441,472	7.91	466,526

Notes:

- = Position is vacant and is partially funded due to budget cuts
- * Position is reclassified as a result of implementing the citywide reclassification and compensation study
- + Downgraded position as a result of budget cuts

SUMMARY OF SALARIES AND FRINGE BENEFITS

	FY 2004/05 ADOPTED	FY 2005/06 PROPOSED
Council/Commissions	0	0
Regular	441,472	466,526
Overtime	10,000	10,000
Temporary Part-Time	20,000	20,000
Fringe Benefits	176,146	192,338
TOTALS	647,618	688,864