

CITY OF CARSON
ADOPTED OPERATING BUDGET
PERSONNEL SUMMARY - BY DIVISION
FISCAL YEARS 2004/05 AND 2005/06

FUND: 01 General
WORK GROUP: 60 Administrative Services
DIVISION: 610 Finance Administration

POSITION TITLE	FY 2002/03 APPROVED POSITIONS	FY 2003/04 APPROVED POSITIONS	FY 2004/05 ADOPTED POSITIONS	FY 2004/05 ADOPTED SALARIES	FY 2005/06 PROPOSED POSITIONS	FY 2005/06 PROPOSED SALARIES
Director of Finance	1	1	0	0	0	0
Finance Officer + =	0	0	1	66,456	1	94,897
Administrative Analyst	1	1	1	65,676	1	66,990
Administrative Secretary	1	1	1	50,292	1	51,298
TOTALS	3	3	3	182,424	3	213,184

Notes:

- + Downgraded position as a result of budget cuts
- = Position is vacant and is partially funded as a result of budget cuts

SUMMARY OF SALARIES AND FRINGE BENEFITS

	FY 2004/05 ADOPTED	FY 2005/06 PROPOSED
Council/Commissions	0	0
Regular	182,424	213,184
Overtime	250	250
Temporary Part-Time	0	0
Fringe Benefits	77,501	91,010
TOTALS	260,175	304,443