

CITY OF CARSON
ADOPTED OPERATING BUDGET
PERSONNEL SUMMARY - BY DIVISION
FISCAL YEARS 2004/05 AND 2005/06

FUND: 01 General
WORK GROUP: 60 Administrative Services
DIVISION: 650 Central Services

POSITION TITLE	FY 2002/03 APPROVED POSITIONS	FY 2003/04 APPROVED POSITIONS	FY 2004/05 ADOPTED POSITIONS	FY 2004/05 ADOPTED SALARIES	FY 2005/06 PROPOSED POSITIONS	FY 2005/06 PROPOSED SALARIES
Supervisor, Central Services	1	1	1	61,530	1	62,749
Senior Offset Press Operator	1	1	1	46,140	1	47,051
Offset Press Operator	1	1	1	35,652	1	38,189
Central Services Clerk	2	2	2	75,408	2	76,904
TOTALS	5	5	5	218,730	5	224,892

SUMMARY OF SALARIES AND FRINGE BENEFITS

	FY 2004/05 ADOPTED	FY 2005/06 PROPOSED
Council/Commissions	0	0
Regular	218,730	224,892
Overtime	1,000	1,000
Temporary Part-Time	16,000	16,000
Permanent Part-Time	23,121	23,121
Fringe Benefits	91,385	96,497
TOTALS	350,236	361,510