

CITY OF CARSON  
ADOPTED OPERATING BUDGET  
PERSONNEL SUMMARY - BY DIVISION  
FISCAL YEARS 2004/05 AND 2005/06

FUND: 01 General  
WORK GROUP: 60 Administrative Services  
DIVISION: 010 Administration

POSITION TITLE	FY 2002/03 APPROVED POSITIONS	FY 2003/04 APPROVED POSITIONS	FY 2004/05 ADOPTED POSITIONS	FY 2004/05 ADOPTED SALARIES	FY 2005/06 PROPOSED POSITIONS	FY 2005/06 PROPOSED SALARIES
Administrative Services General Manager	1	1	1	141,180	1	144,004
<b>TOTALS</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>141,180</b>	<b>1</b>	<b>144,004</b>

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SUMMARY OF SALARIES AND FRINGE BENEFITS

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	FY 2004/05 ADOPTED	FY 2005/06 PROPOSED
Council/Commissions	0	0
Regular	141,180	144,004
Overtime	0	0
Temporary Part-Time	0	0
Fringe Benefits	50,396	53,417
<b>TOTALS</b>	<b>191,576</b>	<b>197,421</b>