

CITY OF CARSON  
ADOPTED OPERATING BUDGET  
PERSONNEL SUMMARY - BY DIVISION  
FISCAL YEARS 2004/05 AND 2005/06

FUND: 01 General  
WORK GROUP: 60 Administrative Services  
DIVISION: 620 Accounting

POSITION TITLE	FY 2002/03 APPROVED POSITIONS	FY 2003/04 APPROVED POSITIONS	FY 2004/05 ADOPTED POSITIONS	FY 2004/05 ADOPTED SALARIES	FY 2005/06 PROPOSED POSITIONS	FY 2005/06 PROPOSED SALARIES
Manager, Accounting	1	1	1	82,068	1	87,895
Grants Administrator @	0	1	1	0	1	0
Senior Accountant	1	1	1	74,239	1	75,724
Accountant II	1.83	1.83	1.83	113,638	1.83	115,910
Grants Accountant	0	0	0	0	0	0
Accountant I	1	1	1	45,672	1	48,911
Accounts Payable Specialist II =	2	2	1.5	52,083	1.5	64,603
Accounts Payable Specialist I	0	0	0	0	0	0
Payroll Specialist II	2	2	2	91,248	2	97,676
Senior Account Clerk I =	0	0	1	26,757	1	38,213
Senior Clerk	0.50	0.50	1	41,280	1	42,106
Typist Clerk II	1	1	0	0	0	0
<b>TOTALS</b>	<b>10.33</b>	<b>11.33</b>	<b>11.33</b>	<b>526,985</b>	<b>11.33</b>	<b>571,037</b>

Notes:

The salaries of the following positions are budgeted as follows:  
Accountant II - General Fund-83%; Prop A Fund-17%  
Accounts Payable Specialist II - General Fund-50%; Redevelopment Agency Fund-50%  
= Position is vacant and is partially funded due to budget cuts  
@ Position is unfunded as a result of budget cuts

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SUMMARY OF SALARIES AND FRINGE BENEFITS

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	FY 2004/05 ADOPTED	FY 2005/06 PROPOSED
Council/Commissions	0	0
Regular	526,985	571,037
Overtime	15,551	15,551
Temporary Part-Time	31,056	31,056
Fringe Benefits	214,726	239,929
<b>TOTALS</b>	<b>788,318</b>	<b>857,573</b>