

CITY OF CARSON
ADOPTED OPERATING BUDGET
PERSONNEL SUMMARY - BY DIVISION
FISCAL YEARS 2004/05 AND 2005/06

FUND: 01 General
WORK GROUP: 50 City Manager
DIVISION: 560 Risk Management Operations

POSITION TITLE	FY 2002/03 APPROVED POSITIONS	FY 2003/04 APPROVED POSITIONS	FY 2004/05 ADOPTED POSITIONS	FY 2004/05 ADOPTED SALARIES	FY 2005/06 PROPOSED POSITIONS	FY 2005/06 PROPOSED SALARIES
Risk Management Specialist	1	1	1	67,320	1	68,666
<i>TOTALS</i>	<i>1</i>	<i>1</i>	<i>1</i>	<i>67,320</i>	<i>1</i>	<i>68,666</i>

SUMMARY OF SALARIES AND FRINGE BENEFITS

	FY 2004/05 ADOPTED	FY 2005/06 PROPOSED
Regular	67,320	68,666
Overtime	3,000	3,000
Temporary Part-Time	15,000	15,000
Fringe Benefits	27,577	29,018
<i>TOTALS</i>	<i>112,897</i>	<i>115,684</i>