

CITY OF CARSON
ADOPTED OPERATING BUDGET
PERSONNEL SUMMARY - BY DIVISION
FISCAL YEARS 2004/05 AND 2005/06

FUND: 01 General
WORK GROUP: 50 City Manager
DIVISION: 520 Information Services

POSITION TITLE	FY 2002/03 APPROVED POSITIONS	FY 2003/04 APPROVED POSITIONS	FY 2004/05 ADOPTED POSITIONS	FY 2004/05 ADOPTED SALARIES	FY 2005/06 PROPOSED POSITIONS	FY 2005/06 PROPOSED SALARIES
Management Information Services Director *	1	0.95	0	0	0	0
Management Information Systems Manager	0	0	0.95	102,224	0.95	104,268
GIS Project Manager *	0.6	0.6	0	0	0	0
GIS Administrator	0	0	0.6	49,202	0.6	50,187
Web Developer =	1	1	1	61,515	1	68,838
GIS Technician =	1	1	1	26,280	1	41,388
Systems Analyst	0	0	2	160,008	2	163,208
Computer Systems Specialist *	2	2	0	0	0	0
Telecommunications & Systems Analyst	0	0	1	74,292	1	75,778
Telecommunications & Computer Specialist *	1	1	0	0	0	0
GIS Specialist *	0.6	0.6	0	0	0	0
GIS Analyst	0	0	0.6	41,400	0.6	42,228
Information Technical Coordinator *	0	0	1	43,956	1	44,823
Systems Specialist	0	0	1	65,676	1	66,990
Computer Systems Support Technician *	1	1	0	0	0	0
Information Technology Clerk =	0	0	1	20,520	1	32,962
Typist Clerk II *	1	1	0	0	0	0
TOTALS	9.15	9.15	10.15	645,073	10.15	690,670

Notes:

The salaries of the following positions are budgeted as follows:

Geographic Information System Analyst - General Fund-60%; Redevelopment Agency Fund-30%; Air Quality Fund-10%

Geographic Information System Administrator - General Fund-60%; Redevelopment Agency Fund-30%; Air Quality Fund-10%

= Position is vacant and is partially funded as a result of budget cuts

* Position is reclassified as a result of implementing the citywide reclassification and compensation study

SUMMARY OF SALARIES AND FRINGE BENEFITS

	FY 2004/05 ADOPTED	FY 2005/06 PROPOSED
Council/Commissions	0	0
Regular	645,073	690,670
Overtime	10,000	10,000
Temporary Part-Time	11,414	0
Fringe Benefits	247,324	278,906
TOTALS	913,811	979,576