

CITY OF CARSON
ADOPTED OPERATING BUDGET
PERSONNEL SUMMARY - BY DIVISION
FISCAL YEARS 2004/05 AND 2005/06

FUND: 01 General
WORK GROUP: 50 City Manager
DIVISION: 530 Community Center Operations

POSITION TITLE	FY 2002/03 APPROVED POSITIONS	FY 2003/04 APPROVED POSITIONS	FY 2004/05 ADOPTED POSITIONS	FY 2004/05 ADOPTED SALARIES	FY 2005/06 PROPOSED POSITIONS	FY 2005/06 PROPOSED SALARIES
Manager, Community Center	1	1	1	90,481	1	92,290
Supervisor, Community Center	1	1	1	64,671	1	65,952
Event Supervisor =	1	1	1	36,738	1	52,461
Event Coordinator @	4	4	4	148,368	4	151,311
Division Secretary	0	0	1	48,472	1	49,429
Community Center Division Secretary *	1	1	0	0	0	0
Senior Clerk	1	1	1	39,912	1	42,706
Maintenance Worker II	6	6	6	247,824	6	258,948
Typist Clerk II	2	1	2	64,944	2	69,548
Typist Clerk I	1	0	0	0	0	0
Office Clerk	0	2	1	29,268	1	31,347
TOTALS	18	18	18	770,677	18	813,991

Notes:

- = Position is vacant and is partially funded as a result of budget cuts
- * Position is reclassified as a result of implementing the citywide reclassification and compensation study
- @ Position is unfunded as a result of budget cuts

SUMMARY OF SALARIES AND FRINGE BENEFITS

	FY 2004/05 ADOPTED	FY 2005/06 PROPOSED
Regular	770,677	813,991
Overtime	4,000	4,000
Temporary Part-Time	300,000	300,000
Fringe Benefits	342,458	370,534
TOTALS	1,417,135	1,488,525