

CITY OF CARSON
ADOPTED OPERATING BUDGET
PERSONNEL SUMMARY - BY DIVISION
FISCAL YEARS 2004/05 AND 2005/06

FUND: 01 General
WORK GROUP: 50 City Manager
DIVISION: 010 Administration

POSITION TITLE	FY 2002/03 APPROVED POSITIONS	FY 2003/04 APPROVED POSITIONS	FY 2004/05 ADOPTED POSITIONS	FY 2004/05 ADOPTED SALARIES	FY 2005/06 PROPOSED POSITIONS	FY 2005/06 PROPOSED SALARIES
City Manager	0.91	1	1	180,732	1	184,347
Assistant City Manager ^	0.77	0.77	0	0	0	0
Assistant to the City Manager =	1	1	1	35,472	1	75,974
Economic Development General Manager	0.01	0.01	0.01	1,412	0.01	1,440
Management Information Systems Director*	0.050	0.050	0	0	0	0
Management Information Systems Manager	0	0	0.05	5,380	0.05	5,488
Manager, Safety and Emergency Svs.	0.005	0.005	0	0	0	0
Manager, Public Safety and Comm. Svs.	0	0	0	0	0	0
Senior Administrative Analyst	0	0	0.99	73,433	0.99	74,903
Administrative Analyst *	1.29	1.29	0.85	53,162	0.85	56,941
Administrative Specialist	0.01	0.01	0	0	0	0
Council Field Representative @	0.01	0.01	0.01	0	0.01	0
Executive Assistant	1	1	1	62,509	1	51,188
Management Assistant @ =	3.91	3.91	3.91	23,274	3.91	45,215
Administrative Secretary	1	1	1	52,807	1	53,863
Senior Clerk =	2.80	2.80	1.80	62,748	1.80	71,922
TOTALS	12.77	12.86	11.62	550,930	11.62	621,279

Notes:

- The salaries of the following positions are budgeted as follows:
- Economic Development General Manager - General Fund-1%; Redevelopment Agency Fund-99%
- One Senior Clerk - City Council-10%; City Manager-90%
- ^ Position is eliminated as a result of budget cuts
- = Position is vacant and is partially funded as a result of budget cuts
- * Position is reclassified as a result of implementing the citywide reclassification and compensation study
- @ Position is unfunded as a result of budget cuts

SUMMARY OF SALARIES AND FRINGE BENEFITS

	FY 2004/05 ADOPTED	FY 2005/06 PROPOSED
Council/Commissions	7,616	7,616
Regular	550,930	621,279
Overtime	3,250	3,250
Temporary Part-Time	5,000	5,000
Fringe Benefits	208,860	252,746
TOTALS	775,656	889,891