

CITY OF CARSON  
ADOPTED OPERATING BUDGET  
PROGRAM BUDGET DETAIL  
FISCAL YEARS 2004/05 & 2005/06

FUND: 01 General Fund  
WORK GROUP: 90 Public Services  
DIVISION: 969 Parks & Rec-Farmers Market  
PROGRAM: 612 Farmers Market

OBJECT CODE AND DESCRIPTION	FY 2001/02	FY 2002/03	FY 2003/04	FY 2003/04	FY 2003/04	FY 2004/05	FY 2005/06
	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	ADOPTED BUDGET	AMENDED BUDGET	EXPENDITURES THR 06/30/04	ADOPTED BUDGET	PROPOSED BUDGET
5002 Regular	4,148	286	0	0	0	0	0
5004 Temporary/Part Time	23,095	31,870	18,750	18,750	41,421	28,750	28,750
5510 Medicare	300	462	272	272	607	417	417
Salaries and Benefits	27,542	32,618	19,022	19,022	42,028	29,167	29,167
6001 City Bus Use	0	0	0	0	6,078	0	0
6003 Printing/Binding/Duplication	0	0	300	300	0	0	0
6004 Professional Services	855	1,750	2,500	2,500	1,200	0	0
6005 Contract Services	-600	0	0	0	0	0	0
6006 Membership Fees	0	100	0	0	0	0	0
6007 Excursions and Admission Fees	0	752	0	0	0	0	0
6008 Promotion & Publicity	1,203	1,402	1,300	1,300	513	600	600
6009 Special Materials & Supplies	8,227	6,895	9,550	20,360	5,980	5,000	5,000
6010 Office/Facilities Suppls&Frnshng	242	703	350	350	546	500	500
6011 Telephone	0	36	450	450	448	450	450
6013 Auto Allowance/Mileage	183	86	0	0	60	50	50
6014 Conferences/Meetings/Travel	54	144	300	300	68	100	100
6015 Taxes, Licenses and Fees	0	855	0	0	1,329	1,350	1,350
6016 Uniform Allowance	0	129	200	200	0	0	0
7003 Office & Equipment Maintenance	0	297	0	0	0	0	0
7004 Vehicle Maintenance	6	391	0	0	341	0	0
7013 Vehicle & Equipment Rental	0	0	100	100	0	0	0
7038 Equipment Replacement Charges	0	1,218	609	609	609	0	0
Operation and Maintenance	10,170	14,758	15,659	26,469	17,171	8,050	8,050
TOTAL PROG: 612 Farmers Market	37,712	47,376	34,681	45,491	59,199	37,217	37,217
TOTL DV: 969 Prks & Rc-Frmrs Mrkt	37,712	47,376	34,681	45,491	59,199	37,217	37,217