

CITY OF CARSON
 PROPOSED OPERATING BUDGET
 PROGRAM BUDGET DETAIL
 FISCAL YEARS 2004/05 & 2005/06

FUND: 01 General Fund
 WORK GROUP: 80 Development Services
 DIVISION: 860 Building and Safety
 PROGRAM: 296 B&S Permit Processing

OBJECT CODE AND DESCRIPTION	FY 2001/02 ACTUAL EXPENDITURES	FY 2002/03 ACTUAL EXPENDITURES	FY 2003/04 ADOPTED BUDGET	FY 2003/04 AMENDED BUDGET	FY 2003/04 EXPENDITURES THR 06/30/04	FY 2004/05 ADOPTED BUDGET	FY 2005/06 PROPOSED BUDGET
6005 Contract Services	0	128,631	106,200	116,200	114,584	112,500	112,500
Operation and Maintenance	0	128,631	106,200	116,200	114,584	112,500	112,500
TOTAL PROG: 296 B&S Permt Prcssng	0	128,631	106,200	116,200	114,584	112,500	112,500

FUND: 01 General Fund
 WORK GROUP: 80 Development Services
 DIVISION: 860 Building and Safety
 PROGRAM: 297 B&S Plan Check Services

OBJECT CODE AND DESCRIPTION	FY 2001/02 ACTUAL EXPENDITURES	FY 2002/03 ACTUAL EXPENDITURES	FY 2003/04 ADOPTED BUDGET	FY 2003/04 AMENDED BUDGET	FY 2003/04 EXPENDITURES THR 06/30/04	FY 2004/05 ADOPTED BUDGET	FY 2005/06 PROPOSED BUDGET
6005 Contract Services	0	508,116	423,450	336,450	358,620	360,000	360,000
Operation and Maintenance	0	508,116	423,450	336,450	358,620	360,000	360,000
TOTAL PRG: 297 B&S Pln Chck Srvcs	0	508,116	423,450	336,450	358,620	360,000	360,000

FUND: 01 General Fund
 WORK GROUP: 80 Development Services
 DIVISION: 860 Building and Safety
 PROGRAM: 298 B&S Residential Property Report

OBJECT CODE AND DESCRIPTION	FY 2001/02 ACTUAL EXPENDITURES	FY 2002/03 ACTUAL EXPENDITURES	FY 2003/04 ADOPTED BUDGET	FY 2003/04 AMENDED BUDGET	FY 2003/04 EXPENDITURES THR 06/30/04	FY 2004/05 ADOPTED BUDGET	FY 2005/06 PROPOSED BUDGET
6005 Contract Services	0	136,574	122,040	129,040	143,921	141,000	141,000
Operation and Maintenance	0	136,574	122,040	129,040	143,921	141,000	141,000
TTL PRG: 298 B&S Rsdntl Prprty Rp	0	136,574	122,040	129,040	143,921	141,000	141,000
TOTAL DIV: 860 Building and Safty	1,321,725	1,413,855	1,084,693	1,084,693	1,159,577	1,263,500	1,263,500