

CITY OF CARSON  
GENERAL FUND  
ADOPTED OPERATING EXPENDITURES - BY CATEGORY  
FISCAL YEAR 2004/05

WORKGROUP	SALARIES & BENEFITS	OPERATION & MAINTENANCE	CAPITAL OUTLAYS	OPERATING TRANSFERS IN/OUT	TOTAL
CITY COUNCIL	238,407	228,200	0	0	466,607
CITY ATTORNEY	0	1,150,000	0	0	1,150,000
NON DEPARTMENTAL	395,655	2,445,000	0	0	2,840,655
CITY CLERK	478,679	241,319	0	0	719,998
CITY TREASURER	452,353	38,020	30,000	0	520,373
CITY MANAGER	3,773,125	1,774,041	6,200	0	5,553,366
ADMINISTRATIVE SERVICES	3,822,318	921,070	0	0	4,743,388
ECONOMIC DEVELOPMENT	585,118	37,104	0	0	622,222
DEVELOPMENT SERVICES	6,641,336	3,893,255	25,000	0	10,559,591
PUBLIC SERVICES	13,246,525	15,079,090	306,445	16,873	28,648,933
CAPITAL IMPROVEMENT PROJ	0	0	0	0	0
TOTALS	29,633,516	25,807,099	367,645	16,873	55,825,133

CITY OF CARSON  
GENERAL FUND  
ADOPTED OPERATING EXPENDITURES - BY CATEGORY  
FISCAL YEAR 2005/06

WORKGROUP	SALARIES & BENEFITS	OPERATION & MAINTENANCE	CAPITAL OUTLAYS	OPERATING TRANSFERS IN/OUT	TOTAL
CITY COUNCIL	247,374	238,200	0	0	485,574
CITY ATTORNEY	0	1,150,000	0	0	1,150,000
NON DEPARTMENTAL	395,655	2,445,000	0	0	2,840,655
CITY CLERK	457,368	51,319	0	0	508,687
CITY TREASURER	473,550	38,020	30,000	0	541,570
CITY MANAGER	4,044,992	1,776,076	0	0	5,821,068
ADMINISTRATIVE SERVICES	4,125,459	921,070	0	0	5,046,529
ECONOMIC DEVELOPMENT	602,756	33,104	0	0	635,860
DEVELOPMENT SERVICES	7,033,027	3,903,369	25,000	0	10,961,396
PUBLIC SERVICES	14,190,773	15,129,115	1,900	16,873	29,338,661
CAPITAL IMPROVEMENT PROJ	0	0	0	0	0
TOTALS	31,570,954	25,685,273	56,900	16,873	57,330,000